

ACTIVE
October 31, 2017

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
POLICE															
619	LEOSE	Federal/ Dept of Justice				\$8,189	\$0	\$0	\$8,189	\$0	\$0	\$0	\$0	\$0	\$0
614	Data Extraction Software	Federal/ Dept of Justice	3404201	10/1/2017	9/30/2018	\$11,079	\$0	\$0	\$11,079	\$0	\$11,079	\$0	\$0	\$0	\$0
614	Cyber Crime Prevention	Federal/ Dept of Justice	3314301	10/1/2017	9/30/2018	\$75,196	\$0	\$0	\$75,196	\$0	\$75,196	\$0	\$0	\$0	\$0
101	2015 Victim Services Coordinator	State/Crim Just Div	VA-15-V30-24632-05	9/1/2015	10/31/2017	\$121,818	\$30,454	\$0	\$152,272	\$0	\$152,272	\$152,272	\$121,245	\$121,245	\$0
101	2017 Victim Services Coordinator	State/Crim Just Div	VA-15-V30-24632-06	10/1/2017	6/30/2019	\$141,323	\$35,331	\$0	\$176,654	\$0	\$176,654	\$1,701	\$1,361	\$0	\$1,361
101	2015 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2015	8/31/2017	\$3,759	\$3,759	\$0	\$7,518	\$0	\$7,518	\$8,164	\$3,759	\$3,759	\$0
101	2016 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2016	8/31/2018	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$2,313	\$1,157	\$809	\$348
TOTAL						\$364,514	\$72,694	\$0	\$430,907	\$0	\$422,719	\$164,450	\$127,521	\$125,813	\$1,709
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	6/30/2015	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$657,418	\$510,639	\$510,639	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	6/30/2015	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$350,198	\$321,011	\$321,011	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	6/30/2015	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$447,310	\$402,455	\$402,455	\$0
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	6/30/2015	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$375,367	\$339,762	\$339,762	\$0
814	Mance Park Middle Sch/Sam Houston Elementary Phase 4 (S	State/TxDOT	0917-27-041	9/3/2010	6/30/2015	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$277,093	\$195,952	\$195,952	\$0
TOTAL						\$1,935,045	\$77,800	\$502,819	\$2,515,664	\$0	\$2,515,664	\$2,107,386	\$1,769,819	\$1,769,819	\$0
PUBLIC UTILITIES															
609	RAMP	State/TxDOT	M1817HUNT	9/27/2017	8/31/2018	\$ 20,000	\$ 20,000	\$0	\$ 40,000	\$0	\$ 40,000	\$0	\$0	\$0	\$0
702	Town Creek Drainage	Federal/FEMA	DR-1791-120	7/3/2015	6/15/2018	\$8,591,157	\$2,863,720	\$0	\$11,524,877	\$753,003	\$12,277,880	\$11,054,256	\$8,290,692	\$6,617,927	\$1,672,765
TOTAL						\$8,591,157	\$2,863,720	\$0	\$11,524,877	\$753,003	\$12,277,880	\$11,054,256	\$8,290,692	\$6,617,927	\$1,672,765