

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,765.00												\$3,765.00	\$6,235.00
41704 Building Permits	\$250,000.00	\$13,954.50												\$13,954.50	\$236,045.50
41705 Electrical Permits	\$45,000.00	\$3,631.00												\$3,631.00	\$41,369.00
41706 Refrigeration Permits	\$15,000.00	\$1,506												\$1,506.00	\$13,494.00
41707 Plumbing Permits	\$45,000.00	\$2,912.50												\$2,912.50	\$42,087.50
41708 Miscellaneous Permits	\$150,000.00	\$4,574.49												\$4,574.49	\$145,425.51
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00												\$55.00	\$945.00
41710 Food Establishment Permits	\$55,000.00	\$350.00												\$350.00	\$54,650.00
41711 Construct Trade Registr Permits	\$7,500.00	\$1,680.00												\$1,680.00	\$5,820.00
	\$578,500.00	\$32,428.49	\$0.00	\$32,428.49	\$546,071.51										

