

REVENUE AND USAGE 2017 - 2018

Water	2017-2018								2017-2018							
	Cy 1	Cy 2	Cy 3	Cy 6	Cy 7	Fire Hydrants	Total Revenue	Cy 1	Cy 2	Cy 3	Cy 6	Cy 7	Fire Hydrants	Total Gallons		
Oct	\$ 255,082.67	\$ 304,124.48	\$ 965,100.88		\$ 11,773.08	1	\$ 3,747.46	\$ 1,539,828.57	44,398,200	49,563,600	183,673,200		1,691,800	1	245,900	279,572,700
Nov	\$ 241,749.18	\$ 311,535.26	\$ 859,785.77		\$ 3,883.37	2	\$ 3,507.13	\$ 1,420,460.71	41,415,100	50,473,900	167,150,300		212,100	2	164,600	259,416,002
Dec						3	\$ -	\$ -					3	3		3
Jan						4	\$ -	\$ -					4	4		4
Feb						5	\$ -	\$ -					5	5		5
Mar						6	\$ -	\$ -					6	6		6
Apr						7	\$ -	\$ -					7	7		7
May						8	\$ -	\$ -					8	8		8
Jun						9	\$ -	\$ -					9	9		9
Jul						10	\$ -	\$ -					10	10		10
Aug						11	\$ -	\$ -					11	11		11
Sep							\$ -	\$ -								-
	\$ 496,831.85	\$ 615,659.74	\$ 1,824,886.65	\$ -	\$ 15,656.45		\$ 7,254.59	\$ 2,960,289.28	85,813,300	100,037,500	350,823,500	-	1,903,900		410,500	538,988,765

1 Due to problems at the sewer lift station, City used water that went through water and sewer meters; adjustment for October water \$668.99 based on 90,100 gals
 2 Due to problems at the sewer lift station, City used water that went through water and sewer meters; adjustment for November water \$138.85 based on 18,700 gals

Wastewater	2017-2018					2017-2018							
	Cy 1	Cy 2	Cy 3	Cy 7	Total Revenue	Cy 1	Cy 2	Cy 3	Cy 7	Total Gallons			
Oct	\$ 150,208.82	\$ 236,780.96	\$ 368,259.77	\$ 1,944.29	1	\$ 757,193.84	27,240,320	43,807,180	80,299,700		486,100	1	151,833,300
Nov	\$ 149,772.68	\$ 239,593.24	\$ 332,118.38	\$ 2,254.03	2	\$ 723,738.33	27,141,560	44,549,500	70,912,400		478,300	2	143,081,760
Dec					3	\$ -					3	3	-
Jan					4	\$ -					4	4	-
Feb					5	\$ -					5	5	-
Mar					6	\$ -					6	6	-
Apr					7	\$ -					7	7	-
May					8	\$ -					8	8	-
Jun					9	\$ -					9	9	-
Jul					10	\$ -					10	10	-
Aug					11	\$ -					11	11	-
Sep						\$ -							-
	\$ 299,981.50	\$ 476,374.20	\$ 700,378.15	\$ 4,198.32		\$ 1,480,932.17	54,381,880	88,356,680	151,212,100		964,400		294,915,060

1 Due to problems at the sewer lift station, City used water that went through water and sewer meters; adjustment for October sewer \$ 438.79 based on 90,100 gals
 2 Due to problems at the sewer lift station, City used water that went through water and sewer meters; adjustment for November sewer \$ 91.07 based on 18,700 gals

Garbage	2017-2018					2017-2018		
	Cy 1	Cy 2	Cy 3	Cy 7	Total Revenue	Cy 1 Sales Tax	Cy 2 Sales Tax	Total Garb & Tax
Oct	\$ 149,356.36	\$ 248,852.89	\$ 50,754.82	\$ -	\$ 448,964.07	\$ 9,682.06	\$ 14,090.22	\$ 472,736.35
Nov	\$ 135,427.74	\$ 237,054.63	\$ 46,348.92		\$ 418,831.29	\$ 9,711.16	\$ 14,020.89	\$ 442,563.34
Dec					\$ -			\$ -
Jan					\$ -			\$ -
Feb					\$ -			\$ -
Mar					\$ -			\$ -
Apr					\$ -			\$ -
May					\$ -			\$ -
Jun					\$ -			\$ -
Jul					\$ -			\$ -
Aug					\$ -			\$ -
Sep					\$ -			\$ -
	\$ 284,784.10	\$ 485,907.52	\$ 97,103.74	\$ -	\$ 867,795.36	\$ 19,393.22	\$ 28,111.11	\$ 915,299.69