

ACTIVE

January 31, 2018

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
POLICE															
619	LEOSE	Federal/ Dept of Justice				\$ 8,189	\$ -	\$ -	\$ 8,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
614	Data Extraction Software	Federal/ Dept of Justice	3404201	10/1/2017	9/30/2018	\$ 11,079	\$ -	\$ -	\$ 11,079	\$ -	\$ 11,079	\$ 11,079	\$ 11,079	\$ -	\$ 11,079
614	Cyber Crime Prevention	Federal/ Dept of Justice	3314301	10/1/2017	9/30/2018	\$ 75,196	\$ -	\$ -	\$ 75,196	\$ -	\$ 75,196	\$ -	\$ -	\$ -	\$ -
101	2017 EMPG	Federal/Dept of Public Safety	17TX-EMPG-0484	10/1/2016	3/31/2018	\$ 21,759	\$ -	\$ -	\$ 21,759	\$ -	\$ 21,759	\$ 82,897	\$ 21,759	\$ 16,319	\$ 5,440
101	2017 Victim Services Coordinator	Federal/Crim Just Div	VA-15-V30-24632-06	10/1/2017	6/30/2019	\$ 141,323	\$ 35,331	\$ -	\$ 176,654	\$ -	\$ 176,654	\$ 19,754	\$ 15,803	\$ 12,346	\$ 3,457
101	2016 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2016	8/31/2018	\$ 3,150	\$ 3,150	\$ -	\$ 6,300	\$ -	\$ 6,300	\$ 2,313	\$ 1,157	\$ 1,157	\$ (0)
101	2017 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2017	8/31/2019	\$ 4,964	\$ 4,964	\$ -	\$ 9,927	\$ -	\$ 9,927	\$ -	\$ -	\$ -	\$ -
TOTAL						\$ 265,659	\$ 43,444	\$ -	\$ 309,104	\$ -	\$ 300,915	\$ 116,043	\$ 49,798	\$ 29,822	\$ 19,975
FIRE															
101	2017 Hazard Mitigation Plan	Federal/TDEM	PDMC-PL-06-TX-2016-004	5/8/2017	5/8/2019	\$ 60,000	\$ 15,000	\$ -	\$ 15,000	\$ 5,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -
TOTAL						\$ 60,000	\$ 15,000	\$ -	\$ 15,000	\$ 5,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Community/Economic Development															
815	CDBG/Transportation Plan	Federal/TDA	7217094	1/1/2018	12/31/2019	\$ 55,000	\$ 145,000	\$ -	\$ 145,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
TOTAL						\$ 55,000	\$ 145,000	\$ -	\$ 145,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
PUBLIC UTILITIES															
609	RAMP	State/TxDOT	M1817HUNT	9/27/2017	8/31/2018	\$ 20,000	\$ 20,000	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
702	Town Creek Drainage	Federal/FEMA	DR-1791-120	7/3/2015	6/15/2018	\$ 8,591,157	\$ 2,863,720	\$ -	\$ 11,524,877	\$ 753,003	\$ 12,277,880	\$ 11,400,343	\$ 8,550,257	\$ 6,617,927	\$ 1,932,330
TOTAL						\$ 8,611,157	\$ 2,883,720	\$ -	\$ 11,564,877	\$ 753,003	\$ 12,317,880	\$ 11,400,343	\$ 8,550,257	\$ 6,617,927	\$ 1,932,330