

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,765.00	\$1,775.00	\$750.00	\$490.00									\$6,780.00	\$3,220.00
41704 Building Permits	\$250,000.00	\$13,954.50	\$20,505.50	\$11,298.50	\$10,299.00									\$56,057.50	\$193,942.50
41705 Electrical Permits	\$45,000.00	\$3,631.00	\$3,264.00	\$2,083.00	\$4,288.00									\$13,266.00	\$31,734.00
41706 Refrigeration Permits	\$15,000.00	\$1,506	\$1,347.00	\$1,864.00	\$1,878.00									\$6,595.00	\$8,405.00
41707 Plumbing Permits	\$45,000.00	\$2,912.50	\$7,043.50	\$2,217.00	\$6,490.50									\$18,663.50	\$26,336.50
41708 Miscellaneous Permits	\$150,000.00	\$4,574.49	\$3,089.39	\$3,332.81	\$96,980.87									\$107,977.56	\$42,022.44
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00									\$55.00	\$945.00
41710 Food Establishment Permits	\$55,000.00	\$350.00	\$23,080.00	\$22,855.00	\$8,850.00									\$55,135.00	(\$135.00)
41711 Construct Trade Registr Permits	\$7,500.00	\$1,680.00	\$1,560.00	\$900.00	\$1,380.00									\$5,520.00	\$1,980.00
	\$578,500.00	\$32,428.49	\$61,664.39	\$45,300.31	\$130,656.37	\$0.00	\$270,049.56	\$308,450.44							

