

City of Huntsville  
 Permits & Licenses  
 Month Ending February 28, 2018

<u>REVENUES</u>	<u>Budget</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>YTD Transactions</u>	<u>Budget - YTD Transactions</u>
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,765.00	\$1,775.00	\$750.00	\$490.00	\$3,420.00								\$10,200.00	(\$200.00)
41704 Building Permits	\$250,000.00	\$13,954.50	\$20,505.50	\$11,298.50	\$10,299.00	\$19,212.00								\$75,269.50	\$174,730.50
41705 Electrical Permits	\$45,000.00	\$3,631.00	\$3,264.00	\$2,083.00	\$4,288.00	\$2,183.00								\$15,449.00	\$29,551.00
41706 Refrigeration Permits	\$15,000.00	\$1,506	\$1,347.00	\$1,864.00	\$1,878.00	\$1,756.00								\$8,351.00	\$6,649.00
41707 Plumbing Permits	\$45,000.00	\$2,912.50	\$7,043.50	\$2,217.00	\$6,490.50	\$3,924.25								\$22,587.75	\$22,412.25
41708 Miscellaneous Permits	\$150,000.00	\$4,574.49	\$3,089.39	\$3,332.81	\$96,980.87	\$8,408.63								\$116,386.19	\$33,613.81
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00	\$1,670.00								\$1,725.00	(\$725.00)
41710 Food Establishment Permits	\$55,000.00	\$350.00	\$23,080.00	\$22,855.00	\$8,850.00	\$1,300.00								\$56,435.00	(\$1,435.00)
41711 Construct Trade Registr Permits	\$7,500.00	\$1,680.00	\$1,560.00	\$900.00	\$1,380.00	\$1,140.00								\$6,660.00	\$840.00
	<b>\$578,500.00</b>	<b>\$32,428.49</b>	<b>\$61,664.39</b>	<b>\$45,300.31</b>	<b>\$130,656.37</b>	<b>\$43,013.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,063.44</b>	<b>\$265,436.56</b>

