

**ACTIVE**  
February 28, 2018

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
<b>POLICE</b>															
619	LEOSE	Federal/ Dept of Justice				\$ 12,187	\$ -	\$ -	\$ 12,187	\$ -	\$ -	\$ -	\$ 12,187	\$ 12,187	\$ -
614	Data Extraction Software	Federal/ Dept of Justice	3404201	10/1/2017	9/30/2018	\$ 11,079	\$ -	\$ -	\$ 11,079	\$ -	\$ 11,079	\$ 11,079	\$ 11,079	\$ -	\$ 11,079
614	Cyber Crime Prevention	Federal/ Dept of Justice	3314301	10/1/2017	9/30/2018	\$ 75,196	\$ -	\$ -	\$ 75,196	\$ -	\$ 75,196	\$ -	\$ -	\$ -	\$ -
101	2017 EMPG	Federal/Dept of Public Safety	17TX-EMPG-0484	10/1/2016	3/31/2018	\$ 21,759	\$ -	\$ -	\$ 21,759	\$ -	\$ 21,759	\$ 91,573	\$ 21,759	\$ 16,319	\$ 5,440
101	2017 Victim Services Coordinator	Federal/Crim Just Div	VA-15-V30-24632-06	10/1/2017	6/30/2019	\$ 141,323	\$ 35,331	\$ -	\$ 176,654	\$ -	\$ 176,654	\$ 24,118	\$ 19,295	\$ 12,346	\$ 6,949
101	2016 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2016	8/31/2018	\$ 3,150	\$ 3,150	\$ -	\$ 6,300	\$ -	\$ 6,300	\$ 2,313	\$ 1,157	\$ 1,157	\$ (0)
101	2017 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2017	8/31/2019	\$ 4,964	\$ 4,964	\$ -	\$ 9,927	\$ -	\$ 9,927	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>						<b>\$ 269,657</b>	<b>\$ 43,444</b>	<b>\$ -</b>	<b>\$ 313,101</b>	<b>\$ -</b>	<b>\$ 300,915</b>	<b>\$ 129,084</b>	<b>\$ 65,476</b>	<b>\$ 42,009</b>	<b>\$ 23,467</b>
<b>FIRE</b>															
101	2017 Pre-Disaster Hazard Mitigation Plan	Federal/TDEM	PDMC-PL-06-TX-2016-004	5/8/2017	5/8/2019	\$ 60,000	\$ 15,000	\$ -	\$ 15,000	\$ 5,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>						<b>\$ 60,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ 5,000</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Community/Economic Development</b>															
815	CDBG/Transportation Plan	Federal/TDA	7217094	1/1/2018	12/31/2019	\$ 55,000	\$ 145,000	\$ -	\$ 145,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>						<b>\$ 55,000</b>	<b>\$ 145,000</b>	<b>\$ -</b>	<b>\$ 145,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PUBLIC UTILITIES</b>															
609	RAMP	State/TxDOT	M1817HUNT	9/27/2017	8/31/2018	\$ 20,000	\$ 20,000	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
702	Town Creek Drainage	Federal/FEMA	DR-1791-120	7/3/2015	6/15/2018	\$ 8,591,157	\$ 2,863,720	\$ -	\$ 11,524,877	\$ 753,003	\$ 12,277,880	\$ 11,400,343	\$ 8,550,257	\$ 7,399,389	\$ 1,150,868
<b>TOTAL</b>						<b>\$ 8,611,157</b>	<b>\$ 2,883,720</b>	<b>\$ -</b>	<b>\$ 11,564,877</b>	<b>\$ 753,003</b>	<b>\$ 12,317,880</b>	<b>\$ 11,400,343</b>	<b>\$ 8,550,257</b>	<b>\$ 7,399,389</b>	<b>\$ 1,150,868</b>