

PURCHASING SUMMARY										
					Backhoe	Dump Truck		Pick-Up		
					Mustang Cat Buy Board	Lonestar Truck Group - Buy Board	Houston Freightliner - H-GAC	Caldwell County - Buy Board	Silsbee Ford Good Buy	Rockdale Ford - Buy Board
Asset	Year	Miles/Hours	Maintenance	Location						
323-153	2008 Cat 416E	4,847 Hours	\$30,398	Streets	\$ 61,970.89					
323-908	1998 Ford 12 Yard Dump Truck	99,231 Miles	\$30,010	Streets		\$ 97,867	\$ 99,860			
363-909	1998 Ford 12 Yard Dump Truck	6,500 Hours	\$26,326.00	Water		\$ 97,867	\$ 99,860			
363-058	2008 Ford F150 Pick-UP	142,000 Miles	\$7,507	Waste Water				\$ 19,545	\$ 21,283	\$ 20,685
Total Purchase Price					\$ 61,970.89	\$ 195,734	\$ 199,720	\$ 19,545	\$ 21,283	\$ 20,685
FY 17-18 Budgeted Amount					\$ 75,000.00	\$ 205,000	\$ 205,000	\$ 20,500	\$ 20,500	\$ 20,500
Under/Over Budget Amount					\$ (13,029)	\$ (9,266)	\$ (5,280)	\$ (955)	\$ 783	\$ 185
With recommended vendor and equipment total under budget amount					\$ (23,250)					

Mustang Cat includes a 1st year premier unlimited hour warranty and year 2 & 3 5,000 hour premier warranty

Lonestar Truck includes a 1 year unlimited miles, 2year 250,000 miles on the engine, 3 year unlimited on transmission - Bed is 1 year

Caldwell Country Chevrolet includes a 5 year 100,000 mile power train warranty, Silsbee Ford and Rockdale Ford includes a 5 year 60,000 mile power train warranty