

**ACTIVE**

April 30, 2018

<b>Fund</b>	<b>Grant Name</b>	<b>Type/Agency</b>
<b>POLICE</b>		
619	LEOSE	Federal/ Dept of Justice
614	Data Extraction Software	Federal/ Dept of Justice
614	Cyber Crime Prevention	Federal/ Dept of Justice
101	SWAT Body Armor	State/Crim Just Div
101	2017 Victim Services Coordinator	Federal/Crim Just Div
101	2016 Bulletproof Vest Program	Federal/ Dept of Justice
101	2017 Bulletproof Vest Program	Federal/ Dept of Justice

**TOTAL****FIRE**

101	2017 Pre-Disaster Hazard Mitigation Plan	Federal/TDEM
-----	--	--------------

**Community/Economic Development**

815	CDBG/Transportation Plan	Federal/TDA
-----	--------------------------	-------------

**PUBLIC UTILITIES**

609	RAMP	State/TxDOT
702	Town Creek Drainage	Federal/FEMA

**TOTAL**

Grant Contract #	Contract Start Date	Contract End Date	Tot.Grant Amount	City Cash Match
			\$ 12,187	\$ -
3404201	10/1/2017	9/30/2018	\$ 11,079	\$ -
3314301	10/1/2017	9/30/2018	\$ 75,196	\$ -
3459901	1/1/2018	9/30/2018	\$ 9,500	\$ -
VA-15-V30-24632-06	10/1/2017	6/30/2019	\$ 141,323	\$ 35,331
	9/1/2016	8/31/2018	\$ 3,150	\$ 3,150
	9/1/2017	8/31/2019	\$ 4,964	\$ 4,964
			<b>\$ 257,398</b>	<b>\$ 43,444</b>

PDMC-PL-06-TX-2016-004	5/8/2017	5/8/2019	\$ 60,000	\$ 15,000
			<b>\$ 60,000</b>	<b>\$ 15,000</b>

7217094	1/1/2018	12/31/2019	\$ 55,000	\$ 145,000
			<b>\$ 55,000</b>	<b>\$ 145,000</b>

M1817HUNT	9/27/2017	8/31/2018	\$ 20,000	\$ 20,000
DR-1791-120	7/3/2015	6/15/2018	\$ 9,155,910	\$ 2,298,967
			<b>\$ 9,175,910</b>	<b>\$ 2,318,967</b>

Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost
--------------------	--------------------------	--------------------	--------------------

\$	-	\$	12,187	\$	-	\$	-
\$	-	\$	11,079	\$	-	\$	11,079
\$	-	\$	75,196	\$	-	\$	75,196
\$	-	\$	11,500	\$	-	\$	11,500
\$	-	\$	176,654	\$	-	\$	176,654
\$	-	\$	6,300	\$	-	\$	6,300
\$	-	\$	9,927	\$	-	\$	9,927
<b>\$</b>	<b>-</b>	<b>\$</b>	<b>302,842</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>290,656</b>

\$	-	\$	15,000	\$	5,000	\$	80,000
<b>\$</b>	<b>-</b>	<b>\$</b>	<b>15,000</b>	<b>\$</b>	<b>5,000</b>	<b>\$</b>	<b>80,000</b>

\$	-	\$	145,000	\$	-	\$	200,000
<b>\$</b>	<b>-</b>	<b>\$</b>	<b>145,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>200,000</b>

\$	-	\$	40,000	\$	-	\$	40,000
\$	-	\$	11,454,877	\$	753,003	\$	12,207,880
<b>\$</b>	<b>-</b>	<b>\$</b>	<b>11,494,877</b>	<b>\$</b>	<b>753,003</b>	<b>\$</b>	<b>12,247,880</b>

Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
--------------------------	--------------------------	--------------------------------	-------------------------------



\$ -	\$ 12,187	\$ 12,187	\$ -
\$ 11,079	\$ 11,079	\$ 11,079	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 31,914	\$ 25,531	\$ 25,531	\$ 0
\$ 4,390	\$ 2,195	\$ 1,847	\$ 348
\$ -	\$ -	\$ -	\$ -
<b>\$ 47,383</b>	<b>\$ 50,992</b>	<b>\$ 50,644</b>	<b>\$ 348</b>



\$ 38,416	\$ 28,812	\$ -	\$ 28,812
<b>\$ 38,416</b>	<b>\$ 28,812</b>	<b>\$ -</b>	<b>\$ 28,812</b>



\$ -	\$ -	\$ -	\$ -
<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



\$ -	\$ -	\$ -	\$ -
\$ 12,163,423	\$ 9,122,567	\$ 9,068,834	\$ 53,734
<b>\$ 12,163,423</b>	<b>\$ 9,122,567</b>	<b>\$ 9,068,834</b>	<b>\$ 53,734</b>