

City of Huntsville  
 Permits & Licenses  
 Month Ending April 30, 2018

<u>REVENUES</u>	<u>Budget</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>YTD Transactions</u>	<u>Budget - YTD Transactions</u>
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,765.00	\$1,775.00	\$750.00	\$490.00	\$3,420.00	\$2,030.00	\$3,255.00						\$15,485.00	(\$5,485.00)
41704 Building Permits	\$250,000.00	\$13,954.50	\$20,505.50	\$11,298.50	\$10,299.00	\$19,212.00	\$19,165.00	\$41,351.00						\$135,785.50	\$114,214.50
41705 Electrical Permits	\$45,000.00	\$3,631.00	\$3,264.00	\$2,083.00	\$4,288.00	\$2,183.00	\$2,938.00	\$4,839.00						\$23,226.00	\$21,774.00
41706 Refrigeration Permits	\$15,000.00	\$1,506	\$1,347.00	\$1,864.00	\$1,878.00	\$1,756.00	\$3,207.00	\$3,261.00						\$14,819.00	\$181.00
41707 Plumbing Permits	\$45,000.00	\$2,912.50	\$7,043.50	\$2,217.00	\$6,490.50	\$3,924.25	\$5,535.00	\$4,416.50						\$32,539.25	\$12,460.75
41708 Miscellaneous Permits	\$150,000.00	\$4,574.49	\$3,089.39	\$3,332.81	\$96,980.87	\$8,408.63	\$7,918.65	\$4,367.12						\$128,671.96	\$21,328.04
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00	\$1,670.00	\$735.00	\$400.00						\$2,860.00	(\$1,860.00)
41710 Food Establishment Permits	\$55,000.00	\$350.00	\$23,080.00	\$22,855.00	\$8,850.00	\$1,300.00	\$1,650.00	\$325.00						\$58,410.00	(\$3,410.00)
41711 Construct Trade Registr Permits	\$7,500.00	\$1,680.00	\$1,560.00	\$900.00	\$1,380.00	\$1,140.00	\$1,560.00	\$1,860.00						\$10,080.00	(\$2,580.00)
	<b>\$578,500.00</b>	<b>\$32,428.49</b>	<b>\$61,664.39</b>	<b>\$45,300.31</b>	<b>\$130,656.37</b>	<b>\$43,013.88</b>	<b>\$44,738.65</b>	<b>\$64,074.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$421,876.71</b>	<b>\$156,623.29</b>

