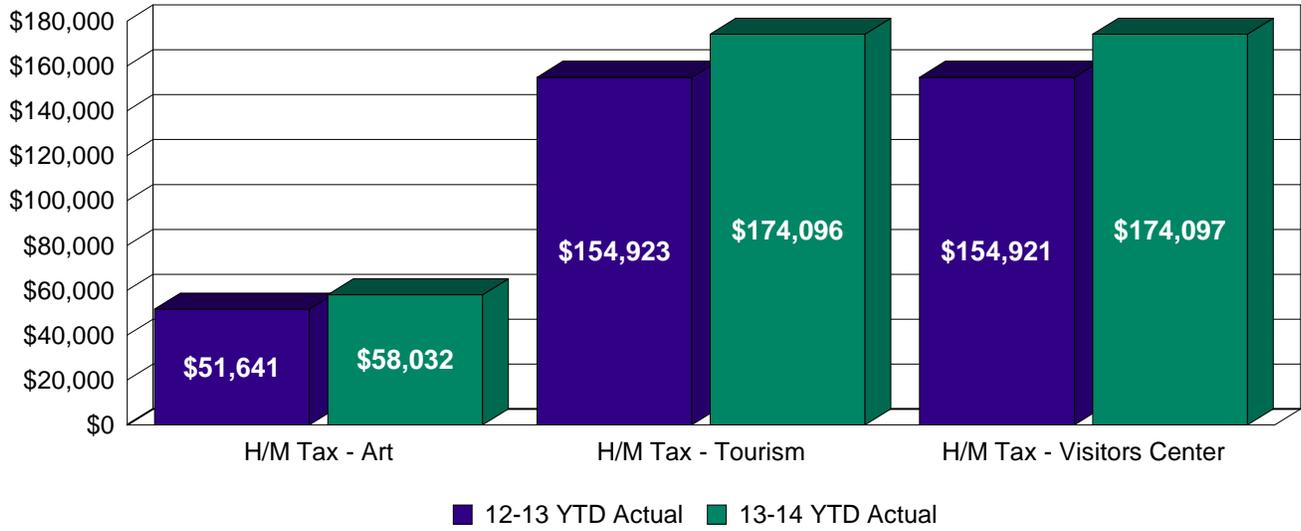


City of Huntsville  
YTD Revenue Comparison of H/M Taxes

	FY 12-13	FY 13-14	Variance	% Chg
<b><u>Arts Center SRF</u></b>				
<b>October</b>				
41401 H/M Tax - Art	\$ 10,596	\$ 9,248	\$ (1,348)	(12.7)%
<b>November</b>				
41401 H/M Tax - Art	\$ 8,170	\$ 14,142	\$ 5,971	73.1 %
<b>December</b>				
41401 H/M Tax - Art	\$ 8,976	\$ 8,393	\$ (583)	(6.5)%
<b>January</b>				
41401 H/M Tax - Art	\$ 7,382	\$ 7,546	\$ 164	2.2 %
<b>February</b>				
41401 H/M Tax - Art	\$ 8,326	\$ 8,518	\$ 192	2.3 %
<b>March</b>				
41401 H/M Tax - Art	\$ 8,190	\$ 10,185	\$ 1,995	24.4 %
	<b>\$ 51,641</b>	<b>\$ 58,032</b>	<b>\$ 6,391</b>	<b>12.4 %</b>
<b><u>H/M Tax- Tourism &amp; Visitors Cntr</u></b>				
<b>October</b>				
41402 H/M Tax - Tourism	\$ 31,789	\$ 27,745	\$ (4,044)	(12.7)%
41403 H/M Tax - Visitors Center	\$ 31,789	\$ 27,745	\$ (4,044)	(12.7)%
<b>November</b>				
41402 H/M Tax - Tourism	\$ 24,512	\$ 42,425	\$ 17,913	73.1 %
41403 H/M Tax - Visitors Center	\$ 24,510	\$ 42,425	\$ 17,915	73.1 %
<b>December</b>				
41402 H/M Tax - Tourism	\$ 26,929	\$ 25,179	\$ (1,750)	(6.5)%
41403 H/M Tax - Visitors Center	\$ 26,929	\$ 25,179	\$ (1,751)	(6.5)%
<b>January</b>				
41402 H/M Tax - Tourism	\$ 22,146	\$ 22,638	\$ 492	2.2 %
41403 H/M Tax - Visitors Center	\$ 22,146	\$ 22,638	\$ 492	2.2 %
<b>February</b>				
41402 H/M Tax - Tourism	\$ 24,978	\$ 25,554	\$ 576	2.3 %
41403 H/M Tax - Visitors Center	\$ 24,978	\$ 25,554	\$ 576	2.3 %
<b>March</b>				
41402 H/M Tax - Tourism	\$ 24,569	\$ 30,555	\$ 5,986	24.4 %
41403 H/M Tax - Visitors Center	\$ 24,569	\$ 30,555	\$ 5,986	24.4 %
	<b>\$ 309,844</b>	<b>\$ 348,193</b>	<b>\$ 38,349</b>	<b>12.4 %</b>
<b>TOTALS</b>	<b>\$ 361,484</b>	<b>\$ 406,225</b>	<b>\$ 44,741</b>	<b>12.4 %</b>

\* As of end of March

**Hotel/Motel Taxes  
YTD Comparison**



\* As of end of March