

City of Huntsville
Inventory Data
as of June 30, 2018



(as of 11.17.17)

Storeroom	Class	FY end 2015	FY end 2016	FY end 2017	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
2	General Supplies	\$11,623	\$12,735	\$16,898	\$19,158	\$18,803	\$18,241	\$19,130	\$18,205	\$18,914	\$17,249	\$19,186	\$17,144			
2	Water	\$194,278	\$192,649	\$185,361	\$212,557	\$222,585	\$239,250	\$237,175	\$232,787	\$249,097	\$222,374	\$219,350	\$238,945			
2	Wastewater	\$10,442	\$10,772	\$12,440	\$12,414	\$12,359	\$12,741	\$16,649	\$15,645	\$14,994	\$14,561	\$14,347	\$15,140			
2	Automotive Parts	\$29,980	\$34,354	\$35,065	\$38,363	\$39,641	\$41,561	\$40,807	\$40,187	\$39,853	\$42,838	\$42,789	\$42,429			
2	Oil	\$4,468	\$3,961	\$8,541	\$9,157	\$8,808	\$9,841	\$9,646	\$9,300	\$9,302	\$9,148	\$9,046	\$8,696			
2	Tires	\$20,581	\$21,009	\$18,019	\$15,384	\$19,760	\$18,337	\$15,690	\$13,507	\$12,984	\$19,846	\$19,129	\$15,972			
2	Street	\$14,133	\$14,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fuel	Gasoline	\$18,251	\$5,520	\$13,817	\$14,552	\$14,552	\$14,552	\$14,166	\$14,166	\$13,789	\$13,412	\$13,035	\$12,652			
Fuel	Diesel	\$13,197	\$9,780	\$6,931	\$6,963	\$6,090	\$5,132	\$3,999	\$3,270	\$3,270	\$8,276	\$7,032	\$5,662			
	Obsolete Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Grand Total	\$316,952	\$305,620	\$297,073	\$328,547	\$342,598	\$359,655	\$357,262	\$347,068	\$362,204	\$347,704	\$343,914	\$356,641	\$0	\$0	\$0
		102%	96%	97%	111%	115%	121%	120%	117%	122%	117%	116%	120%	0%	0%	0%



