

ACTIVE

April 30, 2014

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot.Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
FIRE															
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2012-FH-00867	3/1/2013	2/28/2015	\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$253,770	\$253,770	\$181,787	\$71,983
TOTAL						\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$253,770	\$253,770	\$181,787	\$71,983
POLICE															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	\$0	\$470,118	\$0	\$470,118	\$267,245	\$267,245	\$257,964	\$9,281
614	JAG - 2013 Law Enforcement Equipment	Federal/ Dept of Justice	2013-DJ-BX-0355	10/1/2012	9/30/2014	\$13,549	\$0	\$0	\$13,549	\$0	\$13,549	\$0	\$0	\$0	\$0
614	2013 Homeland Security grant - Radios	Federal/ Dept of Justice	2013-SS-0045	9/1/2013	1/31/2015	\$65,000	\$0	\$0	\$65,000	\$0	\$65,000	\$59,839	\$59,839	\$0	\$59,839
101	2013 - Victim Services Coordinator	State/Crim Just Div	VA-13-V30-24632-03	9/1/2013	8/31/2014	\$47,421	\$11,855	\$0	\$59,276	\$0	\$59,276	\$59,276	\$37,681	\$33,557	\$4,124
101	2012 Bulet Proof Vest	Federal/ Dept of Justice		10/1/2011	10/1/2013	\$6,027	\$6,027	\$0	\$12,054	\$0	\$12,054	\$5,690	\$5,690	\$4,539	\$1,151
TOTAL						\$480,787	\$139,210	\$0	\$619,997	\$0	\$619,997	\$370,455	\$370,455	\$296,060	\$74,395
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$394,035	\$21,780	\$0	\$415,815	\$0	\$415,815	\$64,284	\$64,284	\$64,284	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$319,789	\$8,890	\$0	\$328,679	\$0	\$328,679	\$161,167	\$161,167	\$161,167	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$392,699	\$20,820	\$0	\$413,519	\$0	\$413,519	\$194,096	\$194,096	\$86,283	\$107,813
814	Mance Park Middle Sch & Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	12/15/2012	\$183,022	\$9,220	\$0	\$192,242	\$0	\$192,242	\$339,947	\$339,947	\$295,120	\$44,827
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	8/31/2012	\$300,543	\$17,090	\$0	\$317,633	\$0	\$317,633	\$238,559	\$238,559	\$161,012	\$77,547
621	Neighborhood Stabilization Program	State/TDHCA	77099999126	9/1/2009	8/31/2014	\$1,533,609	\$1,000	\$0	\$1,534,609	\$0	\$1,534,609	\$1,236,118	\$1,236,118	\$1,166,571	\$69,547
622	HOME Reservation	State/TDHCA		5/1/2013	1/31/2013	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$416,478	\$416,478	\$410,669	\$5,809
814	Main Street Sidewalks	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$36,944	\$186,944	\$170,470	\$150,000	\$149,989	\$11
631	Community Saferoom - Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$90,904	\$68,178	\$67,881	\$297
609	2013 RAMP	State/TxDOT	M317HUNTS	9/25/2012	8/31/2013	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$18,375	\$9,188	\$8,345	\$843
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$496,248	\$7,753	\$504,001	\$64,227	\$64,227	\$0	\$64,227
TOTAL						\$5,503,106	\$180,764	\$350,000	\$6,033,870	\$122,064	\$6,155,934	\$2,994,625	\$2,942,241	\$2,571,321	\$370,920
PUBLIC UTILITIES															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2014	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$400,538	\$300,404	\$260,654	\$39,750
TOTAL						\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$400,538	\$300,404	\$260,654	\$39,750
PUBLIC WORKS															
609	Airport Improvements - Engineering	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$192,350	\$173,000	\$173,000	\$0
609	Airport Improvements	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$280,000	\$0	\$0	\$0
TOTAL						\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$472,350	\$173,000	\$173,000	\$0

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.