

**City of Huntsville, Texas**  
**Finance Division - Revenue Worksheet**  
**Detail of Permits & License Revenue Trend**

Row #	Fiscal Yr.	Account	Description	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Full Yr.	Full Yr.	Budget	YTD Variance
1	2014	41704	Building Permits	\$ 4,890	\$ 14,926	\$ 9,012	\$ 15,493	\$ 31,366	\$ 9,863	\$ 9,062	\$ 17,420	\$ 14,636				\$ 126,665	46%	\$ 120,000	\$ 6,665
2		41707	Plumbing Permits	\$ 1,838	\$ 1,529	\$ 1,795	\$ 2,060	\$ 1,480	\$ 3,887	\$ 2,246	\$ 1,905	\$ 2,020				\$ 18,757	7%	\$ 17,000	\$ 1,757
3		41705	Electrical Permits	\$ 1,326	\$ 1,164	\$ 793	\$ 1,474	\$ 2,379	\$ 2,150	\$ 2,045	\$ 1,604	\$ 2,055				\$ 14,990	5%	\$ 16,000	\$ (1,010)
4		41712	Public Improvement Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	0%	\$ -	\$ -
5		41710	Food Establishment Permits	\$ 1,585	\$ 15,795	\$ 26,355	\$ 1,975	\$ 640	\$ 1,450	\$ 475	\$ 600	\$ 250				\$ 49,125	18%	\$ 50,000	\$ (875)
6		41708	Miscellaneous Permits	\$ 2,574	\$ 2,520	\$ 1,938	\$ 2,337	\$ 5,994	\$ 4,949	\$ 3,422	\$ 3,914	\$ 3,785				\$ 31,432	11%	\$ 25,000	\$ 6,432
7		41703	Beer Liquor, Wine License	\$ 770	\$ 1,080	\$ 3,425	\$ 2,270	\$ 1,281	\$ 65	\$ 1,080	\$ 195	\$ 705				\$ 10,871	4%	\$ 8,000	\$ 2,871
8		41706	Refrigeration Permits	\$ 1,313	\$ 687	\$ 727	\$ 742	\$ 1,054	\$ 883	\$ 1,295	\$ 1,664	\$ 1,189				\$ 9,554	3%	\$ 12,000	\$ (2,446)
9		41711	Construction Trade Registration Permits	\$ 1,584	\$ 940	\$ 1,252	\$ 1,192	\$ 1,496	\$ 1,212	\$ 1,254	\$ 1,154	\$ 1,782				\$ 11,866	4%	\$ 15,000	\$ (3,134)
10		41701	Electrical License	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	0%	\$ -	\$ -
11		41709	Wrecker/Taxi/Chauffer Permits	\$ 10	\$ -	\$ 135	\$ -	\$ 135	\$ 1,575	\$ -	\$ 270	\$ 55				\$ 2,180	1%	\$ 1,500	\$ 680
12		41702	Sign Contractors License	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	0%	\$ -	\$ -
13			<b>Total</b>	<b>\$ 15,889</b>	<b>\$ 38,640</b>	<b>\$ 45,432</b>	<b>\$ 27,542</b>	<b>\$ 45,825</b>	<b>\$ 26,033</b>	<b>\$ 20,878</b>	<b>\$ 28,725</b>	<b>\$ 26,477</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 275,441</b>	<b>100%</b>	<b>\$ 264,500</b>	<b>\$ 10,941</b>

