

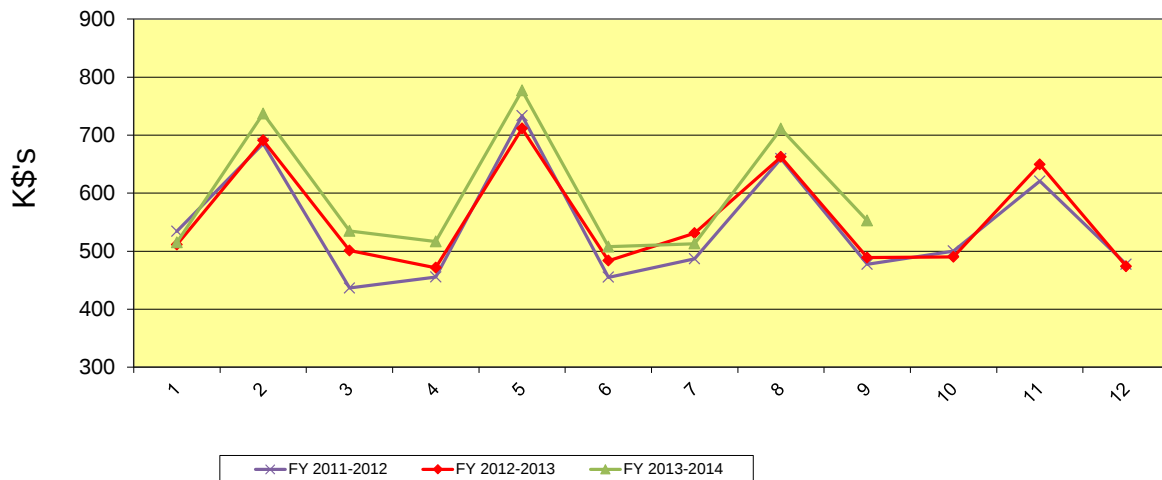
CITY OF HUNTSVILLE
COMPARISON OF SALES TAX RECEIPTS

	%CHG	FY 2013-2014	FY 2012-2013	FY 2011-2012	FY 2010-2011	FY 2009-2010	FY 2008-2009	FY 2007-2008
OCTOBER	0.7%	\$ 515,066.15	\$ 511,329.75	\$ 534,376.21	\$ 514,336.92	\$ 479,613.13	\$ 437,261.54	\$ 520,599.22
NOVEMBER	6.7%	\$ 737,123.97	\$ 690,885.00	\$ 685,508.98	\$ 676,677.15	\$ 606,492.59	\$ 636,333.16	\$ 626,720.62
DECEMBER	6.8%	\$ 534,762.00	\$ 500,929.84	\$ 436,412.10	\$ 444,599.85	\$ 424,499.00	\$ 525,038.13	\$ 450,599.71
JANUARY	9.5%	\$ 516,499.82	\$ 471,607.13	\$ 455,630.00	\$ 510,832.07	\$ 432,862.00	\$ 492,779.34	\$ 372,301.07
FEBRUARY	9.2%	\$ 777,014.75	\$ 711,352.00	\$ 733,502.42	\$ 710,412.40	\$ 709,851.00	\$ 730,318.69	\$ 695,219.08
MARCH	4.9%	\$ 507,641.30	\$ 483,732.00	\$ 455,064.64	\$ 456,499.00	\$ 447,236.71	\$ 622,347.99	\$ 462,283.80
APRIL	-3.4%	\$ 512,997.20	\$ 531,038.60	\$ 487,035.21	\$ 474,927.72	\$ 441,302.99	\$ 435,100.00	\$ 450,235.25
MAY	7.3%	\$ 711,012.00	\$ 662,391.26	\$ 659,707.00	\$ 661,918.00	\$ 641,087.19	\$ 637,835.37	\$ 627,461.48
JUNE	13.0%	\$ 552,693.58	\$ 488,945.21	\$ 477,359.22	\$ 497,153.24	\$ 430,862.97	\$ 493,231.32	\$ 441,516.01
JULY	-100.0%		\$ 490,239.70	\$ 500,224.00	\$ 450,499.20	\$ 421,586.21	\$ 433,027.00	\$ 444,053.71
AUGUST	-100.0%		\$ 649,395.85	\$ 620,698.00	\$ 676,623.84	\$ 602,439.85	\$ 615,717.38	\$ 593,185.72
SEPTEMBER	-100.0%		\$ 473,933.64	\$ 477,306.53	\$ 456,243.55	\$ 427,545.30	\$ 432,239.27	\$ 484,643.38
TOTALS		\$ 5,364,810.77	\$ 6,665,779.98	\$ 6,522,824.31	\$ 6,530,722.94	\$ 6,065,378.94	\$ 6,491,229.19	\$ 6,168,819.05
Due Developer		\$ (140,721.50)	\$ (187,768.97)	\$ (177,829.50)	\$ (134,621.24)			
After Developer		\$ 5,224,089.27	\$ 6,478,011.01	\$ 6,344,994.81	\$ 6,396,101.70			

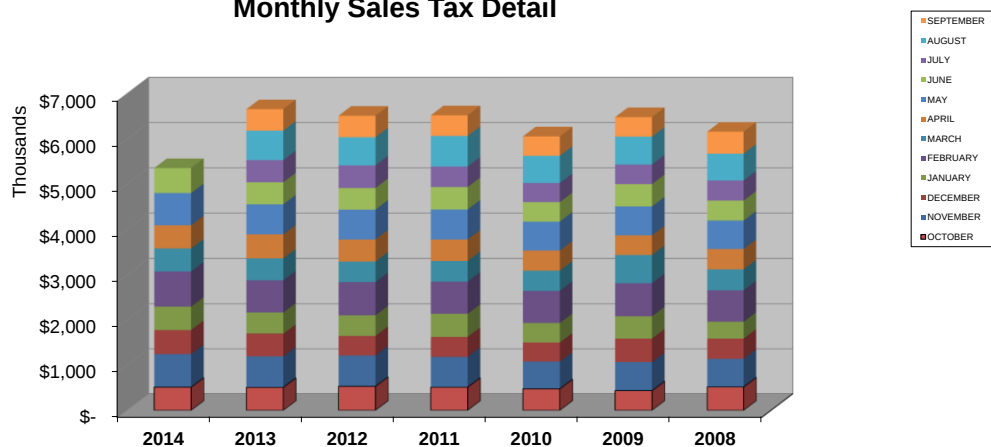
The amount due to developer is for the period of June 2014 and includes all development in Ravenwood Village.

THIS TIME LAST YEAR	\$5,052,211
FY '13 YTD Due Developer	\$ (145,671)
	\$4,906,539
% CHANGE	6.47%

COMPARATIVE SALES TAX RECEIPTS



Monthly Sales Tax Detail



Budget for Sales Tax Revenue for FY13-14 is \$6,600,000. On average for the past 6 years, YTD Sales Tax revenue thru June as a percentage of the total year Sales Tax revenue has been 77%. 77% of \$6,600,000 budget is \$5,078,149; the actual for YTD thru June of \$5,224,089 compared to \$5,078,149 calculates to an over budget amount of \$145,940 (2.9%).