

ACTIVE
August 31, 2014

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
FIRE															
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2012-FH-00867	3/1/2013	2/28/2015	\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$335,516	\$335,516	\$293,569	\$41,947
TOTAL						\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$335,516	\$335,516	\$293,569	\$41,947
POLICE															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	\$0	\$470,118	\$0	\$470,118	\$311,501	\$311,501	\$292,343	\$19,158
101	LEOSE	Federal/ Dept of Justice		N/A	N/A	\$4,253	\$0	\$0	\$4,253	\$0	\$4,253	\$0	\$0	\$0	\$0
614	JAG - 2013 Law Enforcement Equipment	Federal/ Dept of Justice	2013-DJ-BX-0355	10/1/2012	9/30/2014	\$13,549	\$0	\$0	\$13,549	\$0	\$13,549	\$13,549	\$13,549	\$13,549	\$0
614	2013 Homeland Security grant - Radios	Federal/ Dept of Justice	2013-SS-0045	9/1/2013	1/31/2015	\$65,000	\$0	\$0	\$65,000	\$0	\$65,000	\$65,072	\$65,000	\$0	\$65,000
101	2013 - Victim Services Coordinator	State/Crim Just Div	VA-13-V30-24632-03	9/1/2013	8/31/2014	\$47,421	\$11,855	\$0	\$59,276	\$0	\$59,276	\$56,532	\$47,421	\$30,899	\$16,522
101	2013 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2013	8/31/2014	\$2,338	\$2,338	\$0	\$4,676	\$0	\$4,676	\$4,676	\$2,338	\$2,338	\$0
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2015	\$7,372	\$7,372	\$0	\$14,744	\$0	\$14,744	\$4,161	\$2,081	\$0	\$2,081
TOTAL						\$488,723	\$142,893	\$0	\$631,616	\$0	\$631,616	\$455,491	\$441,890	\$339,129	\$102,761
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$394,035	\$21,780	\$0	\$415,815	\$0	\$367,982	\$64,284	\$64,284	\$64,284	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$319,789	\$8,890	\$0	\$328,679	\$0	\$328,679	\$276,983	\$276,983	\$225,809	\$51,174
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$392,699	\$20,820	\$0	\$413,519	\$0	\$413,519	\$337,926	\$337,926	\$118,532	\$219,394
814	Mance Park Middle Sch & Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	12/15/2012	\$183,022	\$9,220	\$0	\$192,242	\$0	\$192,242	\$276,595	\$183,022	\$183,022	\$0
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	8/31/2012	\$300,543	\$17,090	\$0	\$317,633	\$0	\$317,633	\$206,306	\$206,306	\$195,682	\$10,624
621	Neighborhood Stabilization Program	State/TDHCA	77099999126	9/1/2009	8/31/2014	\$1,533,609	\$1,000	\$0	\$1,534,609	\$0	\$1,534,609	\$1,290,802	\$1,290,802	\$1,290,802	\$0
621	NSP/PI	State/TDHCA	77099993126	11/20/2013	9/30/2014	\$8,059	\$0	\$0	\$8,059	\$0	\$8,059	\$8,059	\$8,059	\$7,992	\$67
623	HOME Reservation	State/TDHCA	2010-00029	1/18/2013	1/18/2015	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
609	2014 RAMP	State/TxDot	2014HUNT	11/20/2013	8/31/2014	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$2,860	\$1,430	\$0	\$1,430
631	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2015	\$1,574,569	\$0	\$407,630	\$1,982,199	\$117,226	\$2,099,425	\$100,261	\$75,196	\$67,881	\$7,315
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$496,248	\$0	\$496,248	\$433,527	\$433,527	\$311,577	\$121,950
TOTAL						\$5,700,609	\$180,764	\$407,630	\$6,289,003	\$117,226	\$6,358,396	\$2,997,603	\$2,877,535	\$2,465,581	\$411,954
PUBLIC UTILITIES															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2014	\$392,000	\$47,293	\$0	\$522,667	\$70,436	\$593,103	\$421,219	\$315,914	\$315,914	\$0
TOTAL						\$392,000	\$47,293	\$0	\$522,667	\$70,436	\$593,103	\$421,219	\$315,914	\$315,914	\$0

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.