

ACTIVE

September 30, 2014

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
FIRE															
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2012-FH-00867	3/1/2013	2/28/2015	\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$353,154	\$353,154	\$293,569	\$59,585
TOTAL						\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$353,154	\$353,154	\$293,569	\$59,585
POLICE															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	\$0	\$470,118	\$0	\$470,118	\$321,397	\$321,397	\$292,343	\$29,054
614	LEOSE	Federal/ Dept of Justice		N/A	N/A	\$4,253	\$0	\$0	\$4,253	\$0	\$4,253	\$0	\$0	\$0	\$0
614	2013 Homeland Security grant - Radios	Federal/ Dept of Justice	2013-SS-0045	9/1/2013	1/31/2015	\$65,000	\$0	\$0	\$65,000	\$0	\$65,000	\$65,072	\$65,000	\$0	\$65,000
101	2013 - Victim Services Coordinator	State/Crim Just Div	VA-13-V30-24632-03	9/1/2013	8/31/2014	\$47,282	\$11,855	\$0	\$59,137	\$0	\$59,137	\$59,103	\$47,282	\$39,442	\$7,840
101	2014 Victim Services Coordinator	State/Crim Just Div	VA-14-V30-24632-04	9/1/2014	8/31/2015	\$55,179	\$13,795	\$0	\$68,973	\$0	\$68,973	\$4,124	\$4,124	\$0	\$4,124
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2015	\$7,372	\$7,372	\$0	\$14,744	\$0	\$14,744	\$0	\$0	\$0	\$0
TOTAL						\$527,876	\$154,350	\$0	\$682,225	\$0	\$682,225	\$449,696	\$437,803	\$331,785	\$106,018
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	4/28/2015	\$412,244	\$21,780	\$0	\$434,024	\$0	\$434,024	\$99,592	\$99,592	\$68,072	\$31,520
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	4/28/2015	\$368,385	\$8,890	\$0	\$377,275	\$0	\$377,275	\$257,962	\$257,962	\$231,696	\$26,266
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	4/28/2015	\$432,119	\$20,820	\$0	\$452,939	\$0	\$452,939	\$318,788	\$318,788	\$285,955	\$32,833
814	Mance Park Middle Sch & Sam Houston Elementary Phase 4 (SRT)	State/TxDOT	0917-27-041	12/16/2010	4/28/2015	\$342,917	\$17,090	\$0	\$360,007	\$0	\$360,007	\$282,544	\$282,544	\$256,278	\$26,266
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	9/3/2010	4/28/2015	\$195,744	\$9,220	\$0	\$204,964	\$0	\$204,964	\$209,727	\$209,727	\$195,281	\$14,446
621	Neighborhood Stabilization Program	State/TDHCA	77099999126	9/1/2009	8/31/2014	\$1,533,609	\$1,000	\$0	\$1,534,609	\$0	\$1,534,609	\$1,290,802	\$1,290,802	\$1,290,802	\$0
621	NSP/PI	State/TDHCA	770999993126	11/20/2013	9/30/2014	\$8,059	\$0	\$0	\$8,059	\$0	\$8,059	\$8,059	\$8,059	\$7,992	\$67
623	HOME Reservation	State/TDHCA	2010-000029	1/18/2013	1/18/2015	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
609	2014 RAMP	State/TxDot	2014HUNT	11/20/2013		\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$2,860	\$1,430	\$0	\$1,430
631	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2015	\$1,574,569	\$0	\$407,630	\$1,982,199	\$117,226	\$2,099,425	\$103,061	\$77,296	\$67,881	\$9,415
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$496,248	\$0	\$496,248	\$433,527	\$433,527	\$311,577	\$121,950
TOTAL						\$5,861,930	\$180,764	\$407,630	\$6,450,324	\$117,226	\$6,567,550	\$3,006,923	\$2,979,728	\$2,715,534	\$264,194
PUBLIC UTILITIES															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2014	\$392,000	\$47,293	\$0	\$522,667	\$70,436	\$593,103	\$427,699	\$320,774	\$315,914	\$4,860
TOTAL						\$392,000	\$47,293	\$0	\$522,667	\$70,436	\$593,103	\$427,699	\$320,774	\$315,914	\$4,860

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.