

City of Huntsville
YTD Revenue Comparison of H/M Taxes

	FY 12-13	FY 13-14	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 10,596	\$ 9,248	\$ (1,348)	(12.7)%
November				
41401 H/M Tax - Art	\$ 8,170	\$ 14,142	\$ 5,971	73.1 %
December				
41401 H/M Tax - Art	\$ 8,976	\$ 8,393	\$ (583)	(6.5)%
January				
41401 H/M Tax - Art	\$ 7,382	\$ 7,546	\$ 164	2.2 %
February				
41401 H/M Tax - Art	\$ 8,326	\$ 8,518	\$ 192	2.3 %
March				
41401 H/M Tax - Art	\$ 8,190	\$ 10,185	\$ 1,995	24.4 %
April				
41401 H/M Tax - Art	\$ 9,560	\$ 11,300	\$ 1,740	18.2 %
May				
41401 H/M Tax - Art	\$ 9,778	\$ 11,064	\$ 1,287	13.2 %
June				
41401 H/M Tax - Art	\$ 9,035	\$ 11,742	\$ 2,707	30.0 %
July				
41401 H/M Tax - Art	\$ 9,910	\$ 12,739	\$ 2,829	28.5 %
August				
41401 H/M Tax - Art	\$ 9,148	\$ 12,925	\$ 3,777	41.3 %
September				
41401 H/M Tax - Art	\$ 13,576	\$ 11,691	\$ (1,885)	(13.9)%
	\$ 112,647	\$ 129,493	\$ 16,846	15.0 %

* As of end of September

	FY 12-13	FY 13-14	Variance	% Chg
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 31,789	\$ 27,745	\$ (4,044)	(12.7)%
41403 H/M Tax - Visitors Center	\$ 31,789	\$ 27,745	\$ (4,044)	(12.7)%
November				
41402 H/M Tax - Tourism	\$ 24,512	\$ 42,425	\$ 17,913	73.1 %
41403 H/M Tax - Visitors Center	\$ 24,510	\$ 42,425	\$ 17,915	73.1 %
December				
41402 H/M Tax - Tourism	\$ 26,929	\$ 25,179	\$ (1,750)	(6.5)%
41403 H/M Tax - Visitors Center	\$ 26,929	\$ 25,179	\$ (1,751)	(6.5)%
January				
41402 H/M Tax - Tourism	\$ 22,146	\$ 22,638	\$ 492	2.2 %
41403 H/M Tax - Visitors Center	\$ 22,146	\$ 22,638	\$ 492	2.2 %
February				
41402 H/M Tax - Tourism	\$ 24,978	\$ 25,554	\$ 576	2.3 %
41403 H/M Tax - Visitors Center	\$ 24,978	\$ 25,554	\$ 576	2.3 %
March				
41402 H/M Tax - Tourism	\$ 24,569	\$ 30,555	\$ 5,986	24.4 %
41403 H/M Tax - Visitors Center	\$ 24,569	\$ 30,555	\$ 5,986	24.4 %
April				
41402 H/M Tax - Tourism	\$ 28,680	\$ 33,900	\$ 5,220	18.2 %
41403 H/M Tax - Visitors Center	\$ 28,680	\$ 33,900	\$ 5,220	18.2 %
May				
41402 H/M Tax - Tourism	\$ 29,334	\$ 33,193	\$ 3,860	13.2 %
41403 H/M Tax - Visitors Center	\$ 29,334	\$ 33,193	\$ 3,859	13.2 %
June				
41402 H/M Tax - Tourism	\$ 27,106	\$ 35,227	\$ 8,121	30.0 %
41403 H/M Tax - Visitors Center	\$ 27,106	\$ 35,227	\$ 8,122	30.0 %
July				
41402 H/M Tax - Tourism	\$ 29,730	\$ 38,216	\$ 8,486	28.5 %
41403 H/M Tax - Visitors Center	\$ 29,730	\$ 38,216	\$ 8,486	28.5 %
August				
41402 H/M Tax - Tourism	\$ 27,444	\$ 38,775	\$ 11,331	41.3 %
41403 H/M Tax - Visitors Center	\$ 27,444	\$ 38,775	\$ 11,331	41.3 %
September				
41402 H/M Tax - Tourism	\$ 40,862	\$ 35,072	\$ (5,790)	(14.2)%
41403 H/M Tax - Visitors Center	\$ 40,592	\$ 35,072	\$ (5,520)	(13.6)%
	\$ 675,886	\$ 776,960	\$ 101,075	15.0 %
TOTALS	\$ 788,533	\$ 906,453	\$ 117,920	15.0 %

* As of end of September

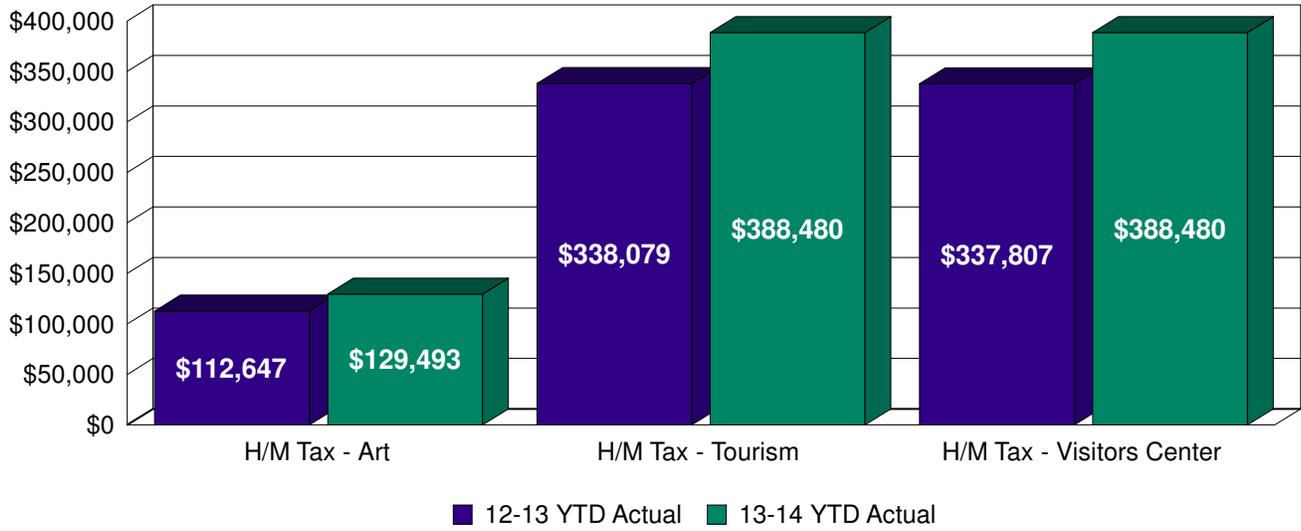
FY 12-13

FY 13-14

Variance

% Chg

**Hotel/Motel Taxes
YTD Comparison**



* As of end of September