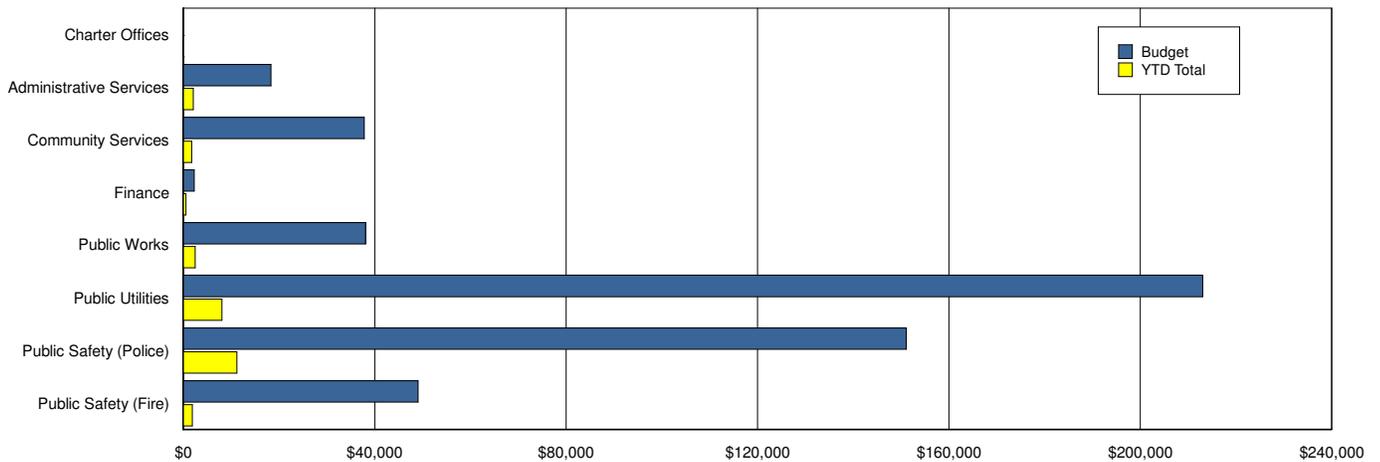


City of Huntsville, Texas - FY 2013 Division Overtime Report YTD
As of October 30, 2012

Payroll #: 2 of 26 = 8%

Overtime \$'s Report - FY 2013

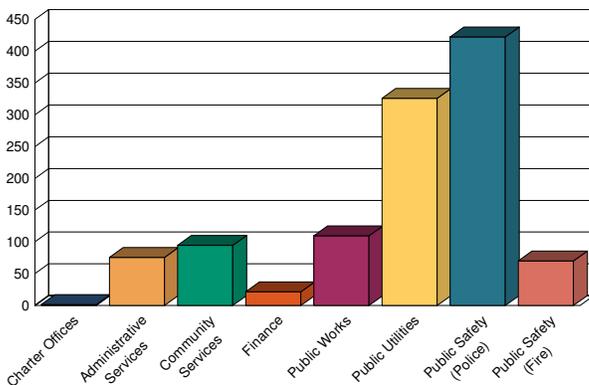
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ -	\$ 31	0.11%	0.00%
Administrative Services	\$ -	\$ 89	0.32%	0.00%
Finance	\$ 2,300	\$ 547	1.95%	23.80%
Community Services	\$ 56,100	\$ 3,741	13.33%	6.67%
Public Works	\$ 38,100	\$ 2,504	8.92%	6.57%
Public Utilities	\$ 213,058	\$ 8,066	28.73%	3.79%
Public Safety (Police)	\$ 151,100	\$ 11,207	39.92%	7.42%
Public Safety (Fire)	\$ 49,075	\$ 1,890	6.73%	3.85%
	\$ 509,733	\$ 28,076	100%	5.51%



Overtime Hours Report - FY 2013

Charter Offices	2
Administrative Services	3
Community Services	167
Finance	22
Public Works	110
Public Utilities	326
Public Safety (Police)	423
Public Safety (Fire)	70
	1,121

YTD Hours Worked



OT Hours - Seasonality

