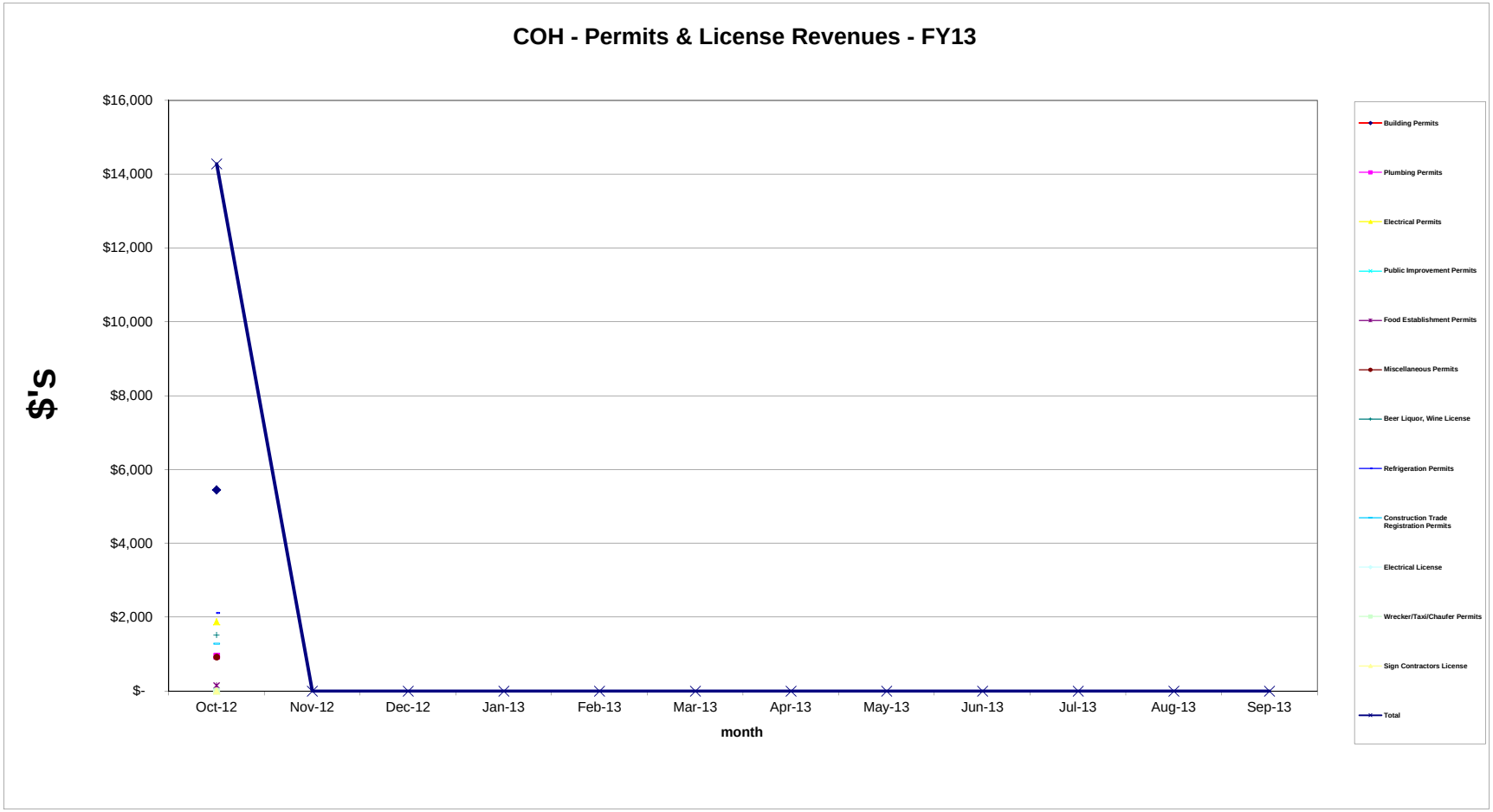
City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Full Yr.	Full Yr.	Budget	YTD Variance
1		41704	Building Permits	$ 5,448												$ 5,448	38%		$ 5,448
2		41707	Plumbing Permits	$ 951												$ 951	7%		$ 951
3		41705	Electrical Permits	$ 1,879												$ 1,879	13%		$ 1,879
4		41712	Public Improvement Permits	$ -												$ -	0%		$ -
5		41710	Food Establishment Permits	$ 150												$ 150	1%		$ 150
6	2013	41708	Miscellaneous Permits	$ 929												$ 929	7%		$ 929
7		41703	Beer Liquor, Wine License	$ 1,520												$ 1,520	11%		$ 1,520
8		41706	Refrigeration Permits	$ 2,120												$ 2,120	15%		$ 2,120
9		41711	Construction Trade Registration Permits	$ 1,284												$ 1,284	9%		$ 1,284
10		41701	Electrical License	$ -												$ -	0%		$ -
11		41709	Wrecker/Taxi/Chaufer Permits	$ -												$ -	0%		$ -
12		41702	Sign Contractors License	$ -												$ -	0%		$ -
13			Total	$ 14,280	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,280	100%	$ -	$ 14,280