

City of Huntsville
Major Funds Revenue Summary and Prior Year Comparison

	FY 11-12	FY 12-13	Variance	% Chg
<u>General Fund</u>				
October	\$ 2,003,899	\$ 1,927,620	\$ (76,278)	3.8 %
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<u>Water Fund</u>				
October	\$ 1,191,206	\$ 1,371,657	\$ 180,452	(15.1)%
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<u>Wastewater Fund</u>				
October	\$ 717,002	\$ 712,997	\$ (4,004)	0.6 %
	\$ 717,002	\$ 712,997	\$ (4,004)	0.6 %
<u>Solid Waste Fund</u>				
October	\$ 381,936	\$ 382,139	\$ 203	(0.1)%
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<u>Street SRF</u>				
October	\$ 173,387	\$ 412,424	\$ 239,037	(137.9)%
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TOTALS	\$ 4,467,428	\$ 4,806,838	\$ 339,410	(7.6)%

* As of the end of October

* Street Fund variances are due to timing of Franchise Fee receipt.