

**REVENUE AND USAGE 2012- 2013**

Water	2012-2013						2012-2013					
	Cy 1	Cy 2	Cy 3	Cy 7	Fire Hydrants	Total Revenue	Cy 1	Cy 2	Cy 3	Cy 7	Fire Hydrants	Total Gallons
Oct	\$ 263,280.37	\$ 270,088.26	\$ 728,980.71	\$ 3,200.26	\$ 4,709.39	\$ 1,270,258.99	51,239,300	48,960,200	234,694,600	517,200	780,700	336,192,000
Nov						\$ -						-
Dec						\$ -						-
Jan						\$ -						-
Feb						\$ -						-
Mar						\$ -						-
Apr						\$ -						-
May						\$ -						-
Jun						\$ -						-
Jul						\$ -						-
Aug						\$ -						-
Sep						\$ -						-
	<b>\$ 263,280.37</b>	<b>\$ 270,088.26</b>	<b>\$ 728,980.71</b>	<b>\$ 3,200.26</b>	<b>\$ 4,709.39</b>	<b>\$ 1,270,258.99</b>	<b>51,239,300</b>	<b>48,960,200</b>	<b>234,694,600</b>	<b>517,200</b>	<b>780,700</b>	<b>336,192,000</b>

  

Wastewater	2012-2013					2012-2013				
	Cy 1	Cy 2	Cy 3	Cy 7	Total Revenue	Cy 1	Cy 2	Cy 3	Cy 7	Total Gallons
Oct	\$ 148,378.14	\$ 212,843.13	\$ 314,894.94	\$ 2,201.44	\$ 678,317.65	27,074,680	39,435,060	68,885,200	448,800	135,843,740
Nov					\$ -					-
Dec					\$ -					-
Jan					\$ -					-
Feb					\$ -					-
Mar					\$ -					-
Apr					\$ -					-
May					\$ -					-
Jun					\$ -					-
Jul					\$ -					-
Aug					\$ -					-
Sep					\$ -					-
	<b>\$ 148,378.14</b>	<b>\$ 212,843.13</b>	<b>\$ 314,894.94</b>	<b>\$ 2,201.44</b>	<b>\$ 678,317.65</b>	<b>27,074,680</b>	<b>39,435,060</b>	<b>68,885,200</b>	<b>448,800</b>	<b>135,843,740</b>

  

Garbage	2012-2013					2012-2013		
	Cy 1	Cy 2	Cy 3	Cy 7	Total Revenue	Cy 1 Sales Tax	Cy 2 Sales Tax	Total Garb & Tax
Oct	\$ 113,282.43	\$ 192,149.33	\$ 38,115.64	\$ 2,194.20	\$ 345,741.60	\$ 8,236.69	\$ 12,572.27	\$ 366,550.56
Nov					\$ -			\$ -
Dec					\$ -			\$ -
Jan					\$ -			\$ -
Feb					\$ -			\$ -
Mar					\$ -			\$ -
Apr					\$ -			\$ -
May					\$ -			\$ -
Jun					\$ -			\$ -
Jul					\$ -			\$ -
Aug					\$ -			\$ -
Sep					\$ -			\$ -
	<b>\$ 113,282.43</b>	<b>\$ 192,149.33</b>	<b>\$ 38,115.64</b>	<b>\$ 2,194.20</b>	<b>\$ 345,741.60</b>			<b>\$ 366,550.56</b>