

City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Full Yr.	Full Yr.	Budget	YTD Variance	
1	2013	41704	Building Permits	\$ 5,448	\$ 19,643	\$ 14,942										\$ 40,033	38%	\$ 120,000	\$ (79,968)	
2		41707	Plumbing Permits	\$ 951	\$ 2,208	\$ 1,820											\$ 4,978	5%	\$ 16,000	\$ (11,022)
3		41705	Electrical Permits	\$ 1,879	\$ 1,085	\$ 1,435											\$ 4,399	4%	\$ 25,000	\$ (20,601)
4		41712	Public Improvement Permits	\$ -	\$ -	\$ -											\$ -	0%	\$ 15,000	\$ (15,000)
5		41710	Food Establishment Permits	\$ 150	\$ 16,330	\$ 23,180											\$ 39,660	38%	\$ 52,000	\$ (12,340)
6		41708	Miscellaneous Permits	\$ 929	\$ 4,017	\$ 566											\$ 5,511	5%	\$ 30,000	\$ (24,489)
7		41703	Beer Liquor, Wine License	\$ 1,520	\$ 880	\$ 1,220											\$ 3,620	3%	\$ 15,000	\$ (11,380)
8		41706	Refrigeration Permits	\$ 2,120	\$ 478	\$ 1,188											\$ 3,786	4%	\$ 12,000	\$ (8,214)
9		41711	Construction Trade Registration Permits	\$ 1,284	\$ 1,144	\$ 924											\$ 3,352	3%	\$ 20,000	\$ (16,648)
10		41701	Electrical License	\$ -	\$ -	\$ -											\$ -	0%	\$ -	\$ -
11		41709	Wrecker/Taxi/Chauffer Permits	\$ -	\$ -	\$ -											\$ -	0%	\$ 1,800	\$ (1,800)
12		41702	Sign Contractors License	\$ -	\$ -	\$ -											\$ -	0%	\$ -	\$ -
13			Total	\$ 14,280	\$ 45,784	\$ 45,275	\$ -	\$ 105,339	100%	\$ 306,800	\$ (201,461)									

COH - Permits & License Revenues - FY13

