

City of Huntsville, Texas
 Finance Division Report - Grant Revenue
 YTD, December 31, 2012 Fiscal Year 2013

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget Less YTD Transactions	% Rec'd	Prior Year Total
General Fund	\$ 140,000.00	\$ -	\$ 140,000.00	\$ 6,676.85	\$ 54,199.83	\$ 85,800.17	38.7%	\$ 202,699.84
Water Fund	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Wastewater Fund	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Solid Waste Fund	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Capital Equipment Fund	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Airport SRF	\$ 50,000.00	\$ -	\$ 50,000.00		\$ -	\$ 50,000.00	0.0%	\$ (27,749.94)
Library SRF	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
PD School Resource Officer SRF	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Police Grants SRF	\$ -	\$ -	\$ -	\$ -	\$ 1,155.97	\$ (1,155.97)	#DIV/0!	\$ 26,808.57
Grand Total:	\$ 190,000.00	\$ -	\$ 190,000.00	\$ 6,676.85	\$ 55,355.80	\$ 134,644.20	29.1%	\$ 201,758.47

COH Grant Revenues - FY13

