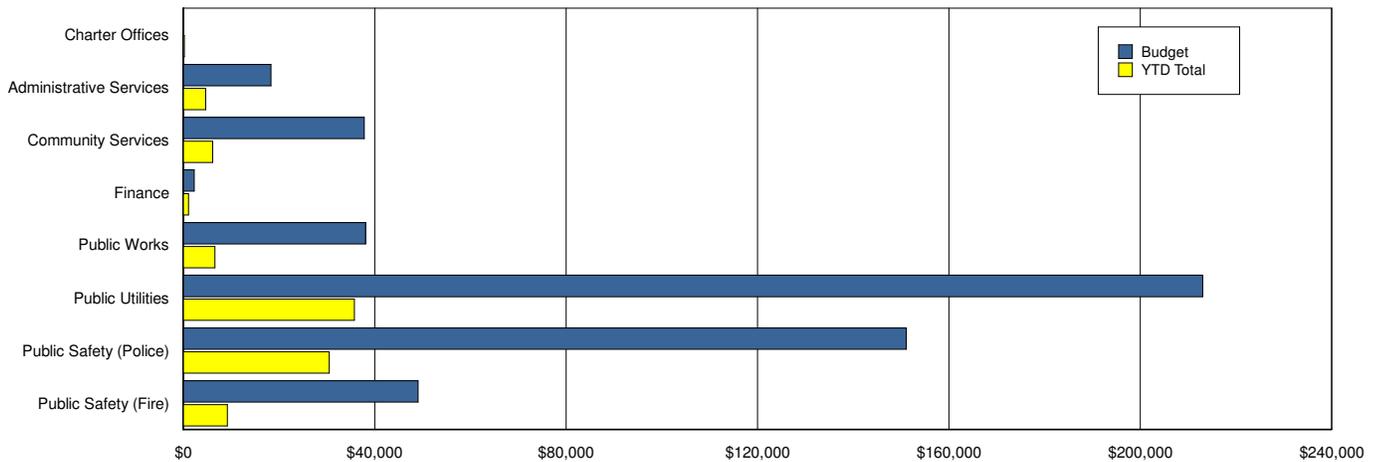


**City of Huntsville, Texas - FY 2013 Division Overtime Report YTD**  
As of December 31, 2012

Payroll #: 8 of 26 = 31%

**Overtime \$'s Report - FY 2013**

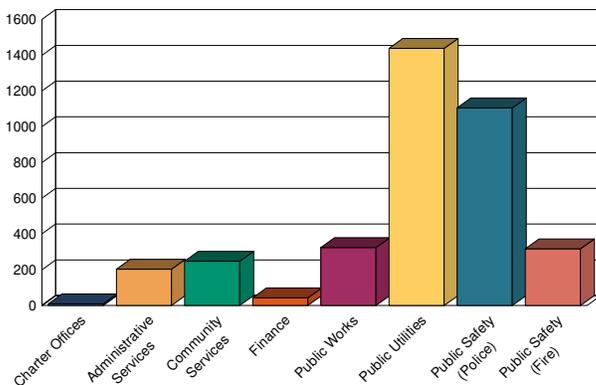
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ -	\$ 190	0.20%	0.00%
Administrative Services	\$ -	\$ 300	0.32%	0.00%
Finance	\$ 2,300	\$ 1,074	1.14%	46.70%
Community Services	\$ 56,100	\$ 10,519	11.17%	18.75%
Public Works	\$ 38,100	\$ 6,625	7.03%	17.39%
Public Utilities	\$ 213,058	\$ 35,739	37.95%	16.77%
Public Safety (Police)	\$ 151,100	\$ 30,539	32.42%	20.21%
Public Safety (Fire)	\$ 49,075	\$ 9,199	9.77%	18.74%
<b>Total</b>	<b>\$ 509,733</b>	<b>\$ 94,185</b>	<b>100%</b>	<b>18.48%</b>



**Overtime Hours Report - FY 2013**

Charter Offices	9
Administrative Services	12
Community Services	439
Finance	42
Public Works	324
Public Utilities	1,438
Public Safety (Police)	1,106
Public Safety (Fire)	317
<b>Total</b>	<b>3,686</b>

**YTD Hours Worked**



**OT Hours - Seasonality**

