

City of Huntsville
Annual Budget and Year to Date Comparisons
Major Funds Only
for the Month of January 2020

Revenues					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	12,844,373.35	26,096,426.00	49%	8,698,808.67	148%
220 - Utility	9,596,740.22	28,393,652.00	34%	9,464,550.67	101%
224 - Solid Waste	2,057,017.08	6,060,119.00	34%	2,020,039.67	102%

Expenditures					
Fund		Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	10,966,807.44	28,600,607.00	38%	9,533,535.67	115%
220 - Utility	13,173,441.77	30,408,413.00	43%	10,136,137.67	130%
224 - Solid Waste	3,721,004.02	6,078,315.00	61%	2,026,105.00	184%