

City of Huntsville
Annual Budget and Year to Date Comparisons
Major Funds Only
for the Month of February 2020

Revenues					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	15,489,832.75	26,096,426.00	59%	10,873,510.83	142%
220 - Utility	11,593,135.53	28,393,652.00	41%	11,830,688.33	98%
224 - Solid Waste	2,566,576.94	6,060,119.00	42%	2,525,049.58	102%

Expenditures					
Fund		Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	12,654,016.50	28,600,607.00	44%	11,916,919.58	106%
220 - Utility	15,350,953.15	30,408,413.00	50%	12,670,172.08	121%
224 - Solid Waste	3,898,015.44	6,078,315.00	64%	2,532,631.25	154%