

**City of Huntsville**  
**Annual Budget and Year to Date Comparisons**  
**Major Funds Only**  
**for the Month of March 2020**

<b>Revenues</b>					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	16,562,578.34	26,096,426.00	63%	13,048,213.00	127%
220 - Utility	13,570,179.84	28,393,652.00	48%	14,196,826.00	96%
224 - Solid Waste	3,096,638.85	6,060,119.00	51%	3,030,059.50	102%

<b>Expenditures</b>					
Fund		Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	14,293,295.25	28,600,607.00	50%	14,300,303.50	100%
220 - Utility	16,203,992.92	30,408,413.00	53%	15,204,206.50	107%
224 - Solid Waste	4,020,267.29	6,078,315.00	66%	3,039,157.50	132%