

**City of Huntsville**  
**Annual Budget and Year to Date Comparisons**  
**Major Funds Only**  
**for the Month of April 2020**

<b>Revenues</b>					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	19,233,430.50	26,096,426.00	74%	15,222,915.17	126%
220 - Utility	16,162,064.67	28,393,652.00	57%	16,562,963.67	98%
224 - Solid Waste	3,630,014.97	6,060,119.00	60%	3,535,069.42	103%

<b>Expenditures</b>					
Fund		Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	16,191,808.58	28,600,607.00	57%	16,683,687.42	97%
220 - Utility	18,689,636.24	30,408,413.00	61%	17,738,240.92	105%
224 - Solid Waste	4,616,822.00	6,078,315.00	76%	3,545,683.75	130%