

City of Huntsville
Annual Budget and Year to Date Comparisons
Major Funds Only
for the Month of May 2020

Revenues					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	20,362,087.97	26,096,426.00	78%	17,397,617.33	117%
220 - Utility	18,177,389.86	28,393,652.00	64%	18,929,101.33	96%
224 - Solid Waste	4,134,045.34	6,060,119.00	68%	4,040,079.33	102%

Expenditures					
Fund		Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	18,954,780.64	28,600,607.00	66%	19,067,071.33	99%
220 - Utility	19,741,931.49	30,408,413.00	65%	20,272,275.33	97%
224 - Solid Waste	4,782,560.14	6,078,315.00	79%	4,052,210.00	118%