

**City of Huntsville**  
**Annual Budget and Year to Date Comparisons**  
**Major Funds Only**  
**for the Month of June 2020**

<b>Revenues</b>					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	21,232,821.51	26,096,426.00	81%	19,572,319.50	108%
220 - Utility	20,756,189.37	28,393,652.00	73%	21,295,239.00	97%
224 - Solid Waste	4,644,565.79	6,060,119.00	77%	4,545,089.25	102%

<b>Expenditures</b>					
Fund		Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	20,769,570.61	28,600,607.00	73%	21,450,455.25	97%
220 - Utility	20,718,561.06	30,408,413.00	68%	22,806,309.75	91%
224 - Solid Waste	4,919,471.86	6,078,315.00	81%	4,558,736.25	108%