

**City of Huntsville**  
**Annual Budget and Year to Date Comparisons**  
**Major Funds Only**  
**for the Month of October 2019**

<b>Revenues</b>					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	2,089,298.78	28,600,607.00	7%	2,383,383.92	88%
220 - Utility	2,484,422.61	28,393,652.00	9%	2,366,137.67	105%
224 - Solid Waste	516,294.62	6,060,119.00	9%	505,009.92	102%

<b>Expenditures</b>					
Fund	YTD Transactions & Encumbrances	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	2,620,478.03	28,600,607.00	9%	2,383,383.92	110%
220 - Utility	3,587,966.80	30,408,413.00	12%	2,534,034.42	142%
224 - Solid Waste	2,753,752.64	6,078,315.00	45%	506,526.25	544%