

City of Huntsville
Annual Budget and Year to Date Comparisons
Major Funds Only
for the Month of November 2019

Revenues					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	5,449,873.99	26,096,426.00	21%	4,349,404.33	125%
220 - Utility	4,878,422.14	28,393,652.00	17%	4,732,275.33	103%
224 - Solid Waste	1,035,683.45	6,060,119.00	17%	1,010,019.83	103%

Expenditures					
Fund	YTD Transactions & Encumbrances	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	6,452,916.16	28,600,607.00	23%	4,766,767.83	135%
220 - Utility	6,493,939.67	30,408,413.00	21%	5,068,068.83	128%
224 - Solid Waste	2,868,351.68	6,078,315.00	47%	1,013,052.50	283%