

City of Huntsville
Annual Budget and Year to Date Comparisons
Major Funds Only
for the Month of December 2019

Revenues					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	7,449,951.69	26,096,426.00	29%	6,524,106.50	114%
220 - Utility	7,273,583.19	28,393,652.00	26%	7,098,413.00	102%
224 - Solid Waste	1,538,995.00	6,060,119.00	25%	1,515,029.75	102%

Expenditures					
Fund		Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	8,368,711.35	28,600,607.00	29%	7,150,151.75	117%
220 - Utility	7,484,220.74	30,408,413.00	25%	7,602,103.25	98%
224 - Solid Waste	3,078,460.26	6,078,315.00	51%	1,519,578.75	203%