

City of Huntsville
Annual Budget and Year to Date Comparisons
Major Funds Only
for the Month of July 2020

Revenues					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	24,067,034.00	26,096,426.00	92%	21,747,021.67	111%
220 - Utility	23,312,628.00	28,393,652.00	82%	23,661,376.67	99%
224 - Solid Waste	5,187,094.00	6,060,119.00	86%	5,050,099.17	103%

Expenditures					
Fund		Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	20,987,865.00	28,600,607.00	73%	23,833,839.17	88%
220 - Utility	23,103,773.00	30,408,413.00	76%	25,340,344.17	91%
224 - Solid Waste	4,835,997.00	6,078,315.00	80%	5,065,262.50	95%