

City of Huntsville
Annual Budget and Year to Date Comparisons
Major Funds Only
for the Month of August 2020

Revenues					
Fund	YTD Transactions	Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	25,451,277.00	26,096,426.00	98%	23,921,723.83	106%
220 - Utility	25,850,222.00	28,393,652.00	91%	26,027,514.33	99%
224 - Solid Waste	5,720,325.00	6,060,119.00	94%	5,555,109.08	103%

Expenditures					
Fund		Amended Annual Budget	% of Budget Used	Year to Date Budget	% of Budget Used
101 - General	24,351,495.00	28,919,366.00	84%	26,509,418.83	92%
220 - Utility	26,937,331.00	30,408,413.00	89%	27,874,378.58	97%
224 - Solid Waste	5,328,533.00	6,078,315.00	88%	5,571,788.75	96%