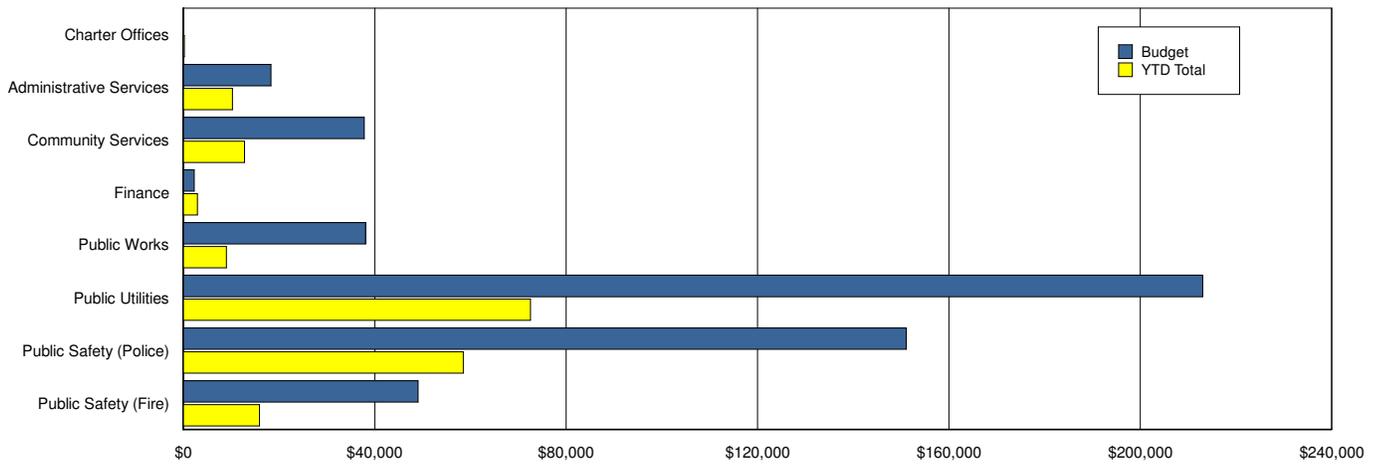


City of Huntsville, Texas - FY 2013 Division Overtime Report YTD
As of April 2013

Payroll #: 15 of 26 = 58%

Overtime \$'s Report - FY 2013

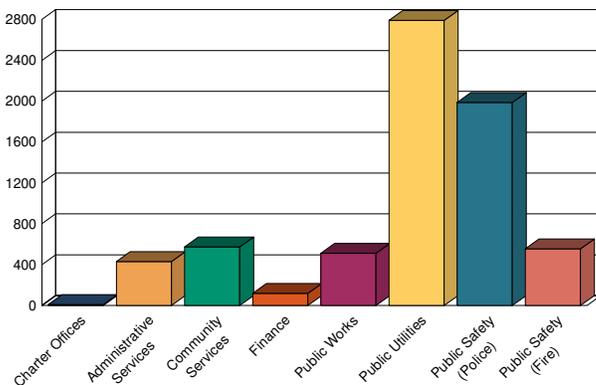
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ -	\$ 190	0.10%	0.00%
Administrative Services	\$ -	\$ 771	0.42%	0.00%
Finance	\$ 2,300	\$ 3,036	1.67%	132.00%
Community Services	\$ 56,100	\$ 22,258	12.21%	39.68%
Public Works	\$ 38,100	\$ 9,036	4.96%	23.72%
Public Utilities	\$213,058	\$ 72,558	39.80%	34.06%
Public Safety (Police)	\$151,100	\$ 58,518	32.10%	38.73%
Public Safety (Fire)	\$ 49,075	\$ 15,957	8.75%	32.51%
Total	\$509,733	\$182,324	100%	35.77%



Overtime Hours Report - FY 2013

Charter Offices	9
Administrative Services	40
Community Services	964
Finance	119
Public Works	512
Public Utilities	2,791
Public Safety (Police)	1,987
Public Safety (Fire)	554
Total	6,977

YTD Hours Worked



OT Hours - Seasonality

