

City of Huntsville, Texas
 Finance Division Report - Grant Revenue
 YTD, April 30, 2013 Fiscal Year 2013

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget Less YTD Transactions	% Rec'd	Prior Year Total
General Fund	\$ 140,000.00	\$ 151,044.00	\$ 291,044.00	\$ -	\$ 99,415.91	\$ 191,628.09	34.2%	\$ 238,783.84
Water Fund	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!	\$ 11,374.00
Wastewater Fund	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!	
Solid Waste Fund	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!	
Capital Equipment Fund	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!	
Airport SRF	\$ 50,000.00	\$ (19,620.00)	\$ 30,380.00	\$ -	\$ -	\$ 30,380.00	0.0%	\$ 195,846.06
Library SRF	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!	
Arts Center SRF		\$ 10,000.00	\$ 10,000.00	\$ -		\$ 10,000.00	0.0%	\$ 15,000.00
PD School Resource Officer SRF	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!	
Police Grants SRF	\$ -	\$ 85,607.00	\$ 85,607.00	\$ -	\$ 1,155.97	\$ 84,451.03	1.4%	\$ 26,808.57
Grand Total:	\$ 190,000.00	\$ 227,031.00	\$ 417,031.00	\$ -	\$ 100,571.88	\$ 316,459.12	24.1%	\$ 487,812.47

COH Grant Revenues - FY13

