

**ACTIVE**

August 31, 2013

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
<b>FIRE</b>															
614	Homeland Security Grant (Hazmat Equip)	Dept of Homeland Sec.	EMW-2012-SS-00018	9/1/2012	1/31/2014	\$71,250	\$0	\$0	\$71,250	\$0	\$71,250	\$71,250	\$71,250	\$1,739	\$69,511
101	Staffing Adequate Fire and Emergency Response (SAFER )	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,484	\$0	\$549,484	\$0	\$549,484	\$549,484	\$207,000	\$207,000	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER )	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$512,957	\$188,805	\$188,805	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER )	Federal/FEMA	EMW-2012-FH-00867	3/1/2013	2/28/2015	\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$110,600	\$110,600	\$55,280	\$55,320
						<b>\$953,184</b>	<b>\$681,121</b>	<b>\$0</b>	<b>\$1,634,305</b>	<b>\$0</b>	<b>\$1,634,305</b>	<b>\$1,244,291</b>	<b>\$577,655</b>	<b>\$452,824</b>	<b>\$69,511</b>
<b>TOTAL</b>															
<b>POLICE</b>															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	\$0	\$470,118	\$0	\$470,118	\$182,538	\$182,538	\$79,302	\$103,236
614	JAG - 2012 Law Enforcement Equipment	Federal/ Dept of Justice	2012-DJ-BX-0840	10/1/2011	9/30/2013	\$13,318	\$0	\$0	\$13,318	\$0	\$13,318	\$11,783	\$11,783	\$6,658	\$5,125
614	JAG - 2011 Law Enforcement Equipment	Federal/ Dept of Justice	2011-DJ-BX-2912	10/1/2010	9/30/2014	\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$16,220	\$16,220	\$16,181	\$39
101	2012 - Victim Services Coordinator	State/Crim Just Div	VA-12-V30-24632-01	9/1/2012	8/31/2013	\$43,308	\$10,827	\$0	\$54,135	\$0	\$54,135	\$43,463	\$43,463	\$33,489	\$9,974
101	2012 Bullet Proof Vest	Federal/ Dept of Justice		10/1/2011	10/1/2013	\$6,027	\$6,027	\$0	\$12,054	\$0	\$12,054	\$4,504	\$2,114	\$0	\$2,114
						<b>\$427,663</b>	<b>\$138,182</b>	<b>\$0</b>	<b>\$565,845</b>	<b>\$0</b>	<b>\$565,845</b>	<b>\$258,508</b>	<b>\$256,118</b>	<b>\$135,630</b>	<b>\$120,488</b>
<b>COMMUNITY SERVICES</b>															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$300,205	\$300,205	\$0	\$300,205
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
814	Mance Park Middle Sch & Sam Houston Elementary (SRTS)	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
814	Mance Park Middle School (SRTS)	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
621	Neighborhood Stabilization Program	State/TDHCA	77099999126	9/1/2009	8/31/2014	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$1,231,617	\$1,231,617	\$1,098,683	\$132,934
622	HOME Reservation	State/TDHCA		5/1/2013	1/31/2013	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$416,097	\$419,097	\$410,669	\$5,428
101	Main Street Sidewalks	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$36,944	\$186,944	\$1,702	\$1,702	\$0	\$1,702
618	2012 National Endowment for the Arts (Latin Festival)	Federal/Nat'l Endw for Arts		5/1/2012	9/30/2013	\$10,000	\$3,000	\$7,000	\$20,000	\$0	\$20,000	\$20,000	\$20,000	\$10,000	\$10,000
631	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$90,508	\$67,881	\$67,881	\$0
609	2013 RAMP	State/TxDOT	M317HUNTS	9/25/2012	8/31/2013	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$2,217	\$2,217	\$0	\$2,217
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$51,964	\$7,753	\$504,001	\$11,330	\$11,330	\$0	\$11,330
						<b>\$5,241,994</b>	<b>\$183,764</b>	<b>\$357,000</b>	<b>\$5,337,473</b>	<b>\$122,064</b>	<b>\$5,903,821</b>	<b>\$2,073,676</b>	<b>\$2,054,049</b>	<b>\$1,587,233</b>	<b>\$463,816</b>
<b>PUBLIC UTILITIES</b>															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2014	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$400,538	\$300,404	\$260,654	\$39,750
						<b>\$392,000</b>	<b>\$130,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$400,538</b>	<b>\$300,404</b>	<b>\$260,654</b>	<b>\$39,750</b>
<b>PUBLIC WORKS</b>															
609	Airport Improvements - Engineering	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$192,350	\$173,000	\$173,000	\$0
609	Airport Improvements	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$280,000	\$0	\$0	\$0
						<b>\$3,096,000</b>	<b>\$344,000</b>	<b>\$0</b>	<b>\$3,440,000</b>	<b>\$0</b>	<b>\$3,440,000</b>	<b>\$472,350</b>	<b>\$173,000</b>	<b>\$173,000</b>	<b>\$0</b>

\*\*Automatically renews

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.