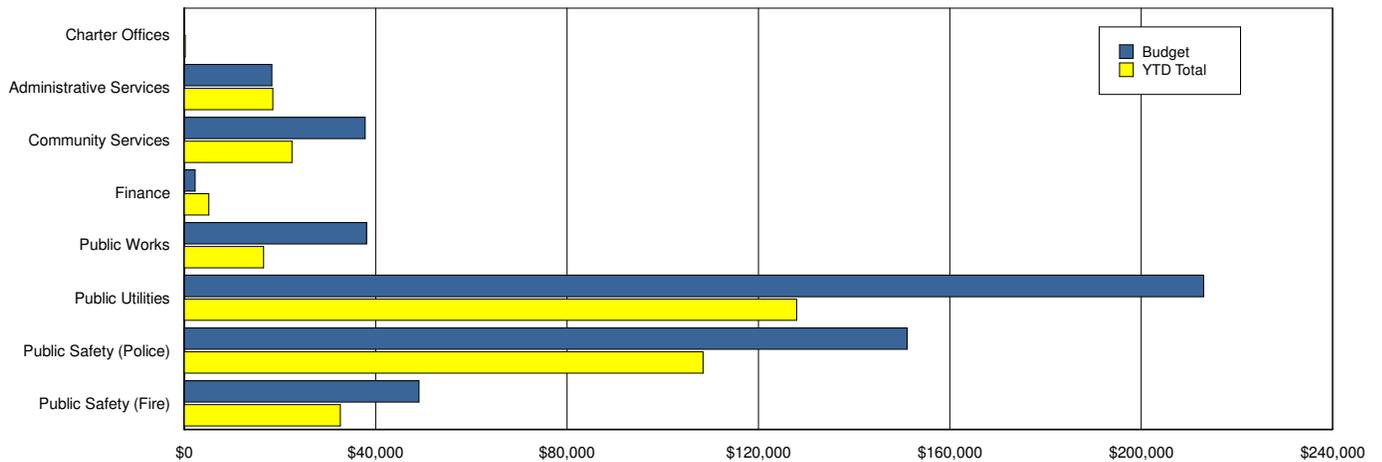


City of Huntsville, Texas - FY 2013 Division Overtime Report YTD
As of August 2013

Payroll #: 24 of 26 = 92%

Overtime \$'s Report - FY 2013

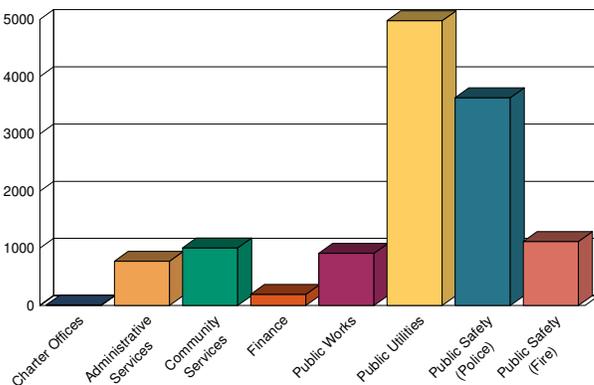
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ -	\$ 190	0.06%	0.00%
Administrative Services	\$ -	\$ 1,269	0.38%	0.00%
Finance	\$ 2,300	\$ 5,548	1.67%	241.21%
Community Services	\$ 56,100	\$ 39,371	11.86%	70.18%
Public Works	\$ 38,100	\$ 16,617	5.00%	43.61%
Public Utilities	\$213,058	\$127,998	38.54%	60.08%
Public Safety (Police)	\$151,100	\$108,439	32.65%	71.77%
Public Safety (Fire)	\$ 49,075	\$ 32,658	9.83%	66.55%
Total	\$509,733	\$332,090	100%	65.15%



Overtime Hours Report - FY 2013

Charter Offices	9
Administrative Services	81
Community Services	1,701
Finance	196
Public Works	912
Public Utilities	4,981
Public Safety (Police)	3,635
Public Safety (Fire)	1,120
Total	12,635

YTD Hours Worked



OT Hours - Seasonality

