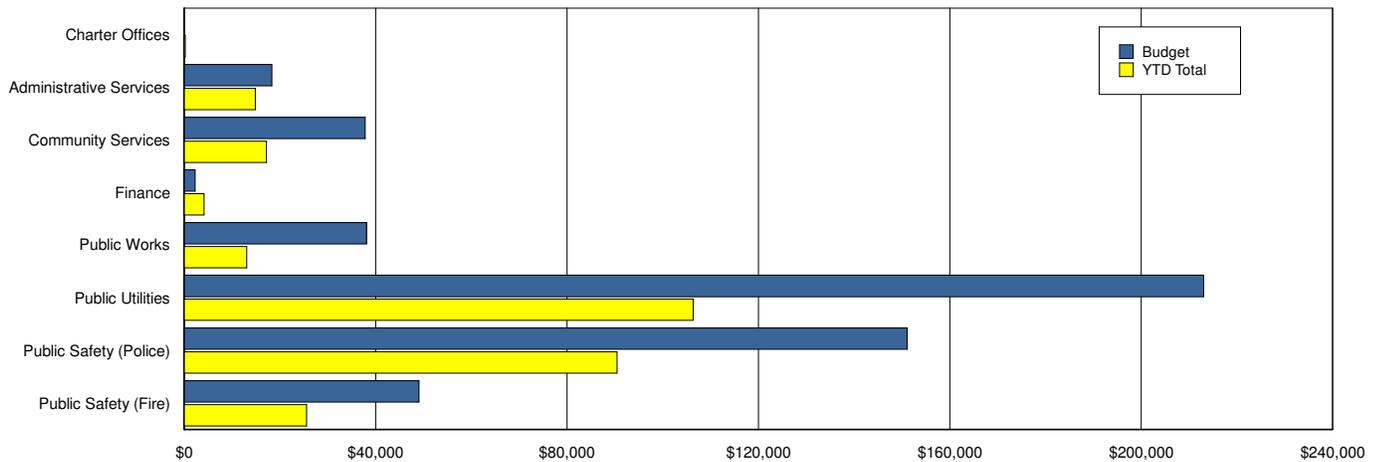


City of Huntsville, Texas - FY 2013 Division Overtime Report YTD
As of July 2013

Payroll #: 23 of 26 = 88%

Overtime \$'s Report - FY 2013

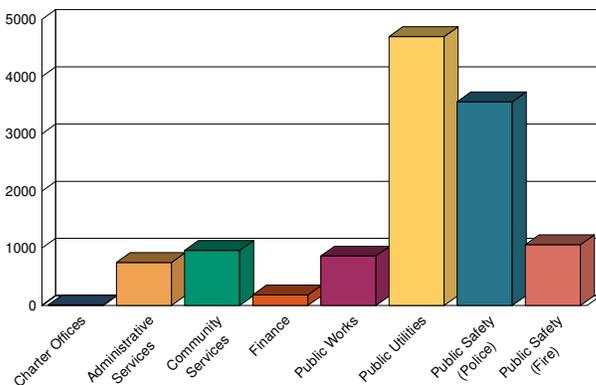
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ -	\$ 190	0.07%	0.00%
Administrative Services	\$ -	\$ 813	0.30%	0.00%
Finance	\$ 2,300	\$ 4,388	1.61%	190.77%
Community Services	\$ 56,100	\$ 31,039	11.41%	55.33%
Public Works	\$ 38,100	\$ 13,095	4.81%	34.37%
Public Utilities	\$ 213,058	\$ 106,410	39.12%	49.94%
Public Safety (Police)	\$ 151,100	\$ 90,497	33.27%	59.89%
Public Safety (Fire)	\$ 49,075	\$ 25,608	9.41%	52.18%
Total	\$ 509,733	\$ 272,040	100%	53.37%



Overtime Hours Report - FY 2013

Charter Offices	9
Administrative Services	76
Community Services	1,639
Finance	186
Public Works	866
Public Utilities	4,702
Public Safety (Police)	3,562
Public Safety (Fire)	1,065
Total	12,105

YTD Hours Worked



OT Hours - Seasonality

