

ACTIVE

July 31, 2013

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned	LTD	Grant
													Grant Funds	Grant Funds Received	Reimb. Receivable
FIRE															
614	Homeland Security Grant (Hazmat Equip)	Dept of Homeland Sec.	EMW-2012-SS-00018	9/1/2012	1/31/2014	\$71,250	\$0	\$0	\$71,250	\$0	\$71,250	\$52,959	\$52,959	\$0	\$52,959
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,484	\$0	\$549,484	\$0	\$549,484	\$549,484	\$207,000	\$207,000	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$501,390	\$188,805	\$188,805	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2012-FH-00867	3/1/2013	2/28/2015	\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$88,548	\$88,548	\$55,280	\$33,268
						\$953,184	\$681,121	\$0	\$1,634,305	\$0	\$1,634,305	\$1,192,381	\$537,312	\$451,085	\$52,959
TOTAL															
POLICE															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	0	\$470,118	\$0	\$470,118	\$173,581	\$173,581	\$79,302	\$94,279
614	JAG - 2012 Law Enforcement Equipment	Federal/ Dept of Justice	2012-DJ-BX-0840	10/1/2011	9/30/2013	\$13,318	\$0	\$0	\$13,318	\$0	\$13,318	\$6,658	\$6,658	\$6,658	\$0
614	JAG - 2011 Law Enforcement Equipment	Federal/ Dept of Justice	2011-DJ-BX-2912	10/1/2011	9/30/2014	\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$16,181	\$16,181	\$16,181	\$0
101	2012 - Victim Services Coordinator	State/Crim Just Div	VA-12-V30-24632-01	9/1/2012	8/31/2013	\$43,308	\$10,827	\$0	\$54,135	\$0	\$54,135	\$40,917	\$40,917	\$33,489	\$7,428
101	2012 Bullet Proof Vest	Federal/ Dept of Justice		10/1/2011	41548	\$6,027	\$6,027	\$0	\$12,054	\$0	\$12,054	\$4,504	\$2,114	\$0	\$2,114
						\$427,663	\$138,182	0	565845	0	\$565,845	\$241,841	\$239,451	\$135,630	\$103,821
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$300,205	\$300,205	\$0	\$300,205
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
814	Mance Park Middle Sch & Sam Houston Elementary (SRTS)	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
814	Mance Park Middle School (SRTS)	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
621	Neighborhood Stabilization Program	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$1,231,424	\$1,231,424	\$999,169	\$232,255
622	HOME Reservation	State/TDHCA		5/1/2013	1/31/2013	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$415,831	\$815,831	\$370,504	\$45,327
101	Main Street Sidewalks	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$36,944	\$186,944	\$1,702	\$1,702	\$0	\$1,702
618	2012 National Endowment for the Arts (Latin Festival)	Federal/Nat'l Endw for Arts		5/1/2012	9/30/2013	\$10,000	\$3,000	\$7,000	\$20,000	\$0	\$20,000	\$20,000	\$20,000	\$0	\$20,000
631	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$90,508	\$67,881	\$67,881	\$0
609	2013 RAMP	State/TxDOT	M317HUNTS	9/25/2012	8/31/2013	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$1,917	\$1,917	\$0	\$1,917
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$51,964	\$7,753	\$504,001	\$11,330	\$11,330	\$0	\$11,330
						\$5,241,994	\$183,764	\$357,000	\$5,337,473	\$122,064	\$5,903,821	\$2,072,917	\$2,450,290	\$1,437,554	\$612,736
PUBLIC UTILITIES															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	40328	41789	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$400,538	\$300,404	\$260,654	\$39,750
						392000	130667	0	522667	0	522667	400538	300403.5	260654	39749.5
PUBLIC WORKS															
609	Airport Improvements - Engineering	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$192,350	\$173,000	\$173,000	\$0
609	Airport Improvements	State/TxDOT	1217HUNTS	40817	41547	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$280,000	\$0	\$0	\$0
						3096000	344000	0	3440000	0	3440000	472350	173000	173000	0

**Automatically renews
Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.