

City of Huntsville
YTD Revenue Comparison of H/M Taxes

	FY 11-12	FY 12-13	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 6,995	\$ 10,596	\$ 3,601	51.5 %
November				
41401 H/M Tax - Art	\$ 7,754	\$ 8,170	\$ 416	5.4 %
December				
41401 H/M Tax - Art	\$ 4,008	\$ 8,976	\$ 4,968	124.0 %
January				
41401 H/M Tax - Art	\$ 7,955	\$ 7,382	\$ (572)	(7.2)%
February				
41401 H/M Tax - Art	\$ 5,271	\$ 8,326	\$ 3,055	58.0 %
March				
41401 H/M Tax - Art	\$ 5,967	\$ 8,190	\$ 2,222	37.2 %
April				
41401 H/M Tax - Art	\$ 7,665	\$ 9,560	\$ 1,895	24.7 %
May				
41401 H/M Tax - Art	\$ 6,771	\$ 9,778	\$ 3,007	44.4 %
June				
41401 H/M Tax - Art	\$ 7,140	\$ 9,035	\$ 1,895	26.5 %
July				
41401 H/M Tax - Art	\$ 8,819	\$ 9,910	\$ 1,091	12.4 %
	\$ 68,344	\$ 89,924	\$ 21,579	31.6 %

* As of end of July

	FY 11-12	FY 12-13	Variance	% Chg
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 20,985	\$ 31,789	\$ 10,804	51.5 %
41403 H/M Tax - Visitors Center	\$ 20,985	\$ 31,789	\$ 10,804	51.5 %
November				
41402 H/M Tax - Tourism	\$ 23,262	\$ 24,512	\$ 1,250	5.4 %
41403 H/M Tax - Visitors Center	\$ 23,262	\$ 24,510	\$ 1,248	5.4 %
December				
41402 H/M Tax - Tourism	\$ 12,024	\$ 26,929	\$ 14,905	124.0 %
41403 H/M Tax - Visitors Center	\$ 12,024	\$ 26,929	\$ 14,905	124.0 %
January				
41402 H/M Tax - Tourism	\$ 23,864	\$ 22,146	\$ (1,717)	(7.2)%
41403 H/M Tax - Visitors Center	\$ 23,864	\$ 22,146	\$ (1,717)	(7.2)%
February				
41402 H/M Tax - Tourism	\$ 15,813	\$ 24,978	\$ 9,165	58.0 %
41403 H/M Tax - Visitors Center	\$ 15,813	\$ 24,978	\$ 9,165	58.0 %
March				
41402 H/M Tax - Tourism	\$ 17,902	\$ 24,569	\$ 6,667	37.2 %
41403 H/M Tax - Visitors Center	\$ 17,902	\$ 24,569	\$ 6,667	37.2 %
April				
41402 H/M Tax - Tourism	\$ 22,995	\$ 28,680	\$ 5,685	24.7 %
41403 H/M Tax - Visitors Center	\$ 22,995	\$ 28,680	\$ 5,685	24.7 %
May				
41402 H/M Tax - Tourism	\$ 20,312	\$ 29,334	\$ 9,022	44.4 %
41403 H/M Tax - Visitors Center	\$ 20,312	\$ 29,334	\$ 9,022	44.4 %
June				
41402 H/M Tax - Tourism	\$ 21,420	\$ 27,106	\$ 5,686	26.5 %
41403 H/M Tax - Visitors Center	\$ 21,420	\$ 27,106	\$ 5,686	26.5 %
July				
41402 H/M Tax - Tourism	\$ 26,457	\$ 29,730	\$ 3,273	12.4 %
41403 H/M Tax - Visitors Center	\$ 26,457	\$ 29,730	\$ 3,273	12.4 %
	\$ 410,066	\$ 539,543	\$ 129,477	31.6 %
TOTALS	\$ 478,411	\$ 629,467	\$ 151,056	31.6 %

* As of end of July

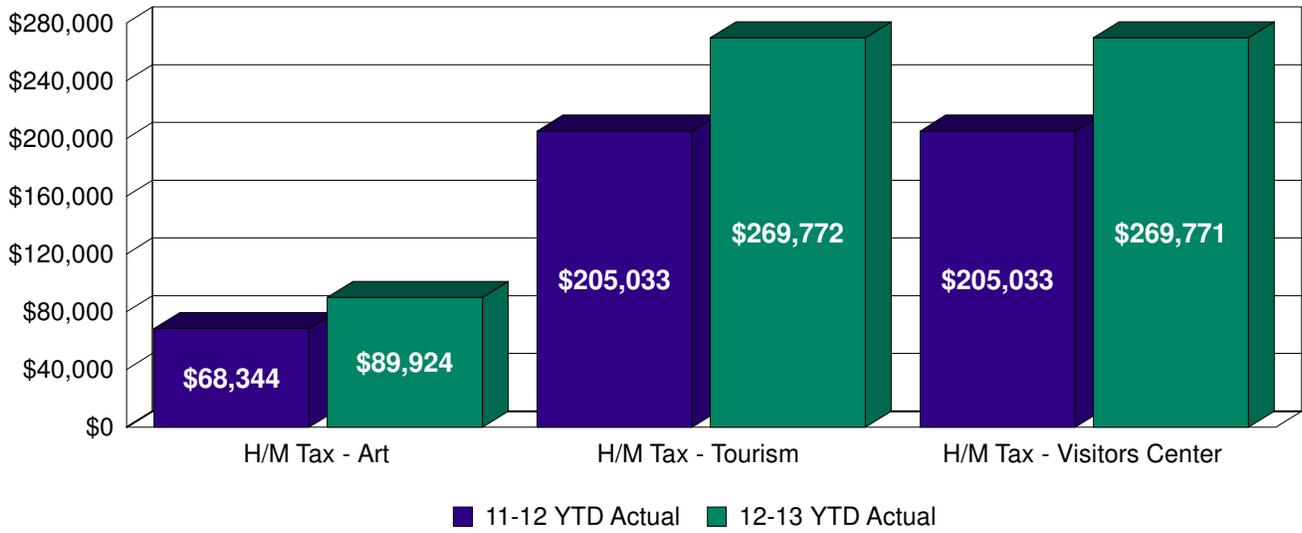
FY 11-12

FY 12-13

Variance

% Chg

Hotel/Motel Taxes YTD Comparison



* As of end of July