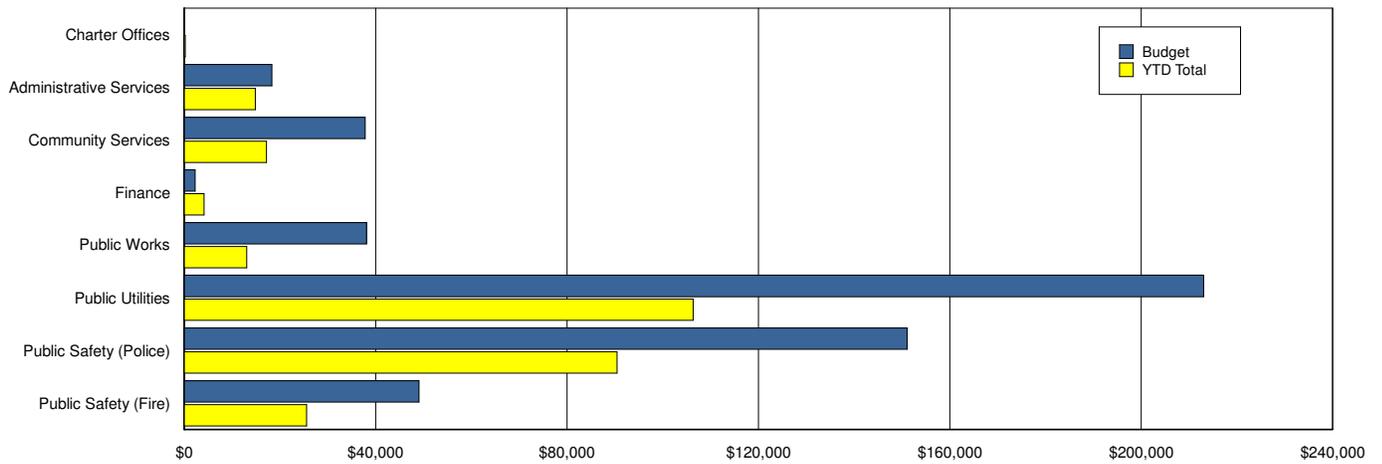


**City of Huntsville, Texas - FY 2013 Division Overtime Report YTD**  
As of June 2013

Payroll #: 20 of 26 = 77%

**Overtime \$'s Report - FY 2013**

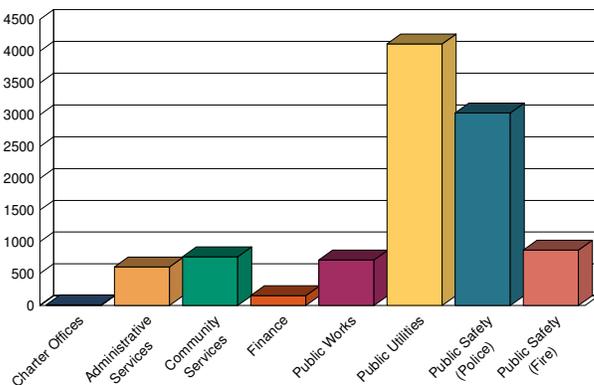
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ -	\$ 190	0.07%	0.00%
Administrative Services	\$ -	\$ 813	0.30%	0.00%
Finance	\$ 2,300	\$ 4,388	1.61%	190.77%
Community Services	\$ 56,100	\$ 31,039	11.41%	55.33%
Public Works	\$ 38,100	\$ 13,095	4.81%	34.37%
Public Utilities	\$213,058	\$106,410	39.12%	49.94%
Public Safety (Police)	\$151,100	\$ 90,497	33.27%	59.89%
Public Safety (Fire)	\$ 49,075	\$ 25,608	9.41%	52.18%
<b>Total</b>	<b>\$509,733</b>	<b>\$272,040</b>	<b>100%</b>	<b>53.37%</b>



**Overtime Hours Report - FY 2013**

Charter Offices	9
Administrative Services	50
Community Services	1,327
Finance	157
Public Works	718
Public Utilities	4,116
Public Safety (Police)	3,031
Public Safety (Fire)	872
<b>Total</b>	<b>10,279</b>

**YTD Hours Worked**



**OT Hours - Seasonality**

