

ACTIVE

March 31, 2013

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned	LTD	Grant
													Grant Funds	Grant Funds Received	Reimb. Receivable
FIRE															
101	** 2012 Emergency Mgmt Performance Grant (EMPG)	Texas Dept of Public Safety	12TX-EMPG-0484	10/1/2012	3/31/2013	\$13,347	\$0	\$0	\$13,347	\$0	\$0	\$13,347	\$13,347	\$13,347	\$0
101	Homeland Security Grant	Dept of Homeland Sec.	EMW-2012-SS-00018	9/1/2012	1/31/2014	\$71,250	\$0	\$0	\$71,250	\$0	\$71,250	\$0	\$0	\$0	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,484	\$0	\$549,484	\$0	\$549,484	\$549,484	\$207,000	\$207,000	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$462,554	\$188,805	\$188,805	\$0
TOTAL						\$502,447	\$681,121	\$0	\$1,183,568	\$0	\$1,170,221	\$1,025,385	\$409,152	\$409,152	\$0
POLICE															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	0	\$470,118	\$0	\$470,118	\$131,974	\$131,974	\$79,302	\$52,672
614	JAG - 2012 Law Enforcement Equipment	Federal/ Dept of Justice	2012-DJ-BX-0840	10/1/2011	9/30/2013	\$13,318	\$0	\$0	\$13,318	\$0	\$13,318	\$6,738	\$6,738	\$0	\$6,738
101	2012 - Victim Services Coordinator	State/Crim Just Div	VA-12-V30-24632-01	9/1/2012	8/31/2013	\$43,308	\$10,827	\$0	\$54,135	\$0	\$54,135	\$26,279	\$26,279	\$13,423	\$12,856
101	2012 Bullet Proof Vest	Federal/ Dept of Justice		10/1/2011	10/1/2013	\$3,087	\$3,087	\$0	\$6,174	\$0	\$6,174	\$4,504	\$4,504	\$4,504	\$0
TOTAL						\$408,503	\$135,242	\$0	\$543,745	\$0	\$543,745	\$169,495	\$169,495	\$97,229	\$72,266
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$272,052	\$272,052	\$0	\$272,052
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
814	Mance Park Middle Sch & Sam Houston Elementary (SRTS)	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
814	Mance Park Middle School (SRTS)	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
621	Neighborhood Stabilization Program	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$1,227,819	\$1,227,819	\$991,648	\$236,171
622	HOME Reservation	State/TDHCA		5/1/2013	1/31/2013	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$373,993	\$373,993	\$0	\$373,993
101	Main Street Sidewalks	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$36,944	\$186,944	\$642	\$642	\$0	\$642
618	2012 National Endowment for the Arts (Latin Festival)	Federal/Natl Endw for Arts		5/1/2012	9/30/2013	\$10,000	\$3,000	\$7,000	\$20,000	\$0	\$20,000	\$13,534	\$13,534	\$0	\$13,534
631	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$84,913	\$63,685	\$21,857	\$41,828
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$51,964	\$7,753	\$504,001	\$11,330	\$11,330	\$0	\$11,330
TOTAL						\$5,191,994	\$133,764	\$357,000	\$5,237,473	\$122,064	\$5,803,821	\$1,984,283	\$1,963,055	\$1,013,505	\$949,550

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PUBLIC UTILITIES															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$396,774	\$297,581	\$233,185	\$64,395
TOTAL						\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$396,774	\$297,581	\$233,185	\$64,395
PUBLIC WORKS															
609	Airport Improvements - Engineering	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$192,350	\$173,000	\$173,000	\$0
609	Airport Improvements	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$280,000	\$0	\$0	\$0
TOTAL						\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$472,350	\$173,000	\$173,000	\$0

**Automatically renews

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.