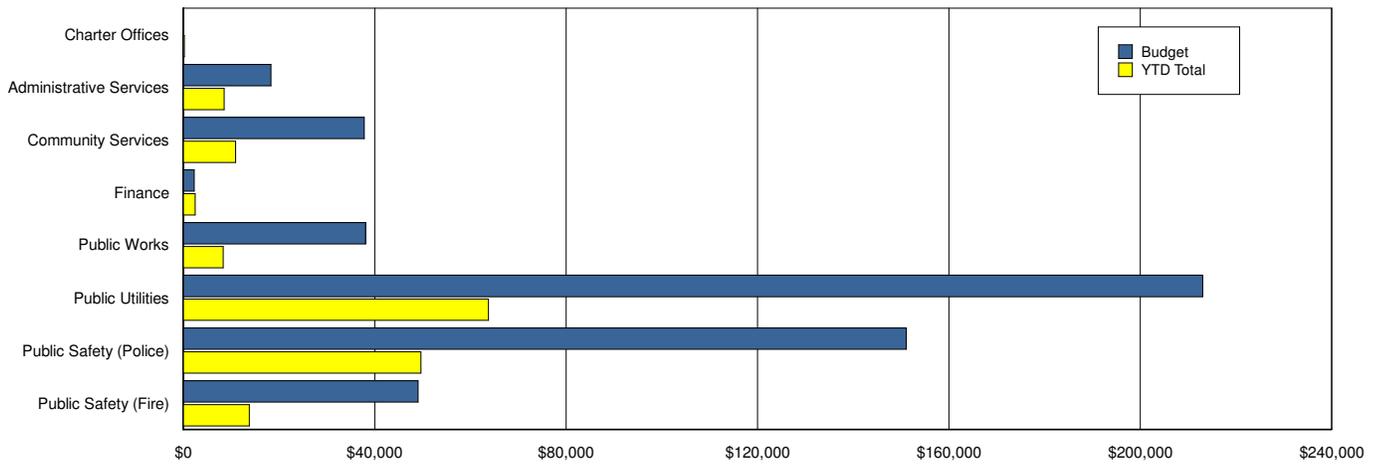


City of Huntsville, Texas - FY 2013 Division Overtime Report YTD
As of March 2013

Payroll #: 13 of 26 = 50%

Overtime \$'s Report - FY 2013

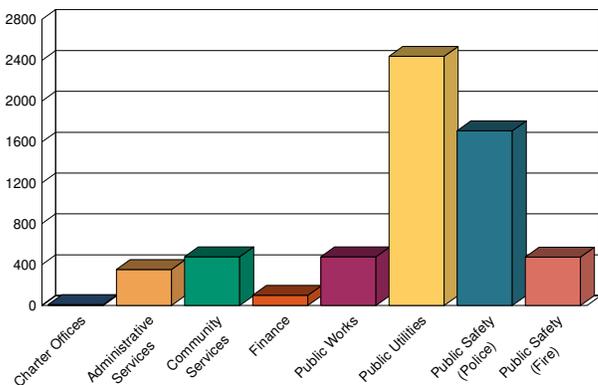
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ -	\$ 190	0.12%	0.00%
Administrative Services	\$ -	\$ 531	0.34%	0.00%
Finance	\$ 2,300	\$ 2,598	1.65%	112.93%
Community Services	\$ 56,100	\$ 18,852	11.95%	33.60%
Public Works	\$ 38,100	\$ 8,320	5.27%	21.84%
Public Utilities	\$ 213,058	\$ 63,753	40.41%	29.92%
Public Safety (Police)	\$ 151,100	\$ 49,695	31.50%	32.89%
Public Safety (Fire)	\$ 49,075	\$ 13,826	8.76%	28.17%
Total	\$ 509,733	\$ 157,765	100%	30.95%



Overtime Hours Report - FY 2013

Charter Offices	9
Administrative Services	29
Community Services	801
Finance	102
Public Works	478
Public Utilities	2,439
Public Safety (Police)	1,711
Public Safety (Fire)	474
Total	6,042

YTD Hours Worked



OT Hours - Seasonality

