

City of Huntsville, TX  
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of March 2022  
6 months / 12 months in FY = 50%

<b>Revenues</b>					<b>Fund</b>	<b>Expenditures</b>				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 17,773,459	\$ 30,744,208	58%	\$ 15,372,104	116%	<b>General Fund</b>	\$ 17,823,046	\$ 34,896,305	51%	\$ 17,448,153	102%
\$ 13,728,184	\$ 28,538,133	48%	\$ 14,269,067	96%	<b>Utility Fund</b>	\$ 12,074,816	\$ 29,205,309	41%	\$ 14,602,655	83%
\$ 3,130,048	\$ 6,550,500	48%	\$ 3,275,250	96%	<b>Solid Waste Fund</b>	\$ 3,143,992	\$ 6,906,095	46%	\$ 3,453,048	91%