

City of Huntsville, Texas  
 Finance Division Report - Grant Revenue  
 YTD, November 30, 2012 Fiscal Year 2013

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget Less YTD Transactions	% Rec'd	Prior Year Total
General Fund	\$ 140,000.00	\$ -	\$ 140,000.00	\$ 21,230.97	\$ 47,522.98	\$ 92,477.02	33.9%	\$ 202,699.84
Water Fund	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Wastewater Fund	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Solid Waste Fund	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Capital Equipment Fund	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Airport SRF	\$ 50,000.00	\$ -	\$ 50,000.00		\$ -	\$ 50,000.00	0.0%	\$ (27,749.94)
Library SRF	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
PD School Resource Officer SRF	\$ -	\$ -	\$ -			\$ -	#DIV/0!	
Police Grants SRF	\$ -	\$ -	\$ -	\$ -	\$ 1,155.97	\$ (1,155.97)	#DIV/0!	\$ 26,808.57
<b>Grand Total:</b>	<b>\$ 190,000.00</b>	<b>\$ -</b>	<b>\$ 190,000.00</b>	<b>\$ 21,230.97</b>	<b>\$ 48,678.95</b>	<b>\$ 141,321.05</b>	<b>25.6%</b>	<b>\$ 201,758.47</b>

### COH Grant Revenues - FY13

