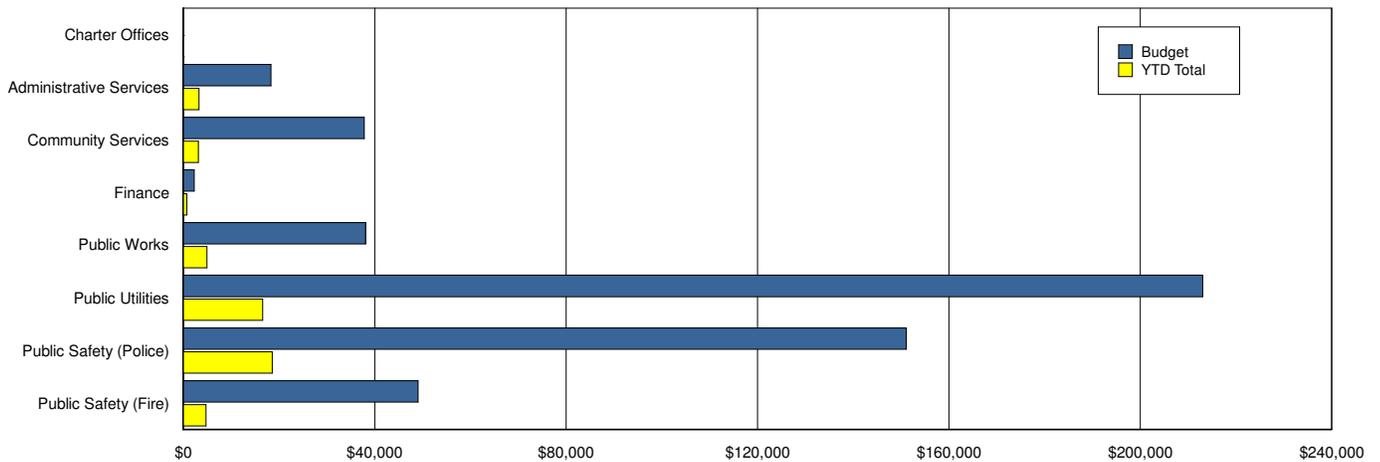


City of Huntsville, Texas - FY 2013 Division Overtime Report YTD
As of November 30, 2012

Payroll #: 4 of 26 = 15%

Overtime \$'s Report - FY 2013

Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ -	\$ 31	0.06%	0.00%
Administrative Services	\$ -	\$ 266	0.51%	0.00%
Finance	\$ 2,300	\$ 756	1.45%	32.85%
Community Services	\$ 56,100	\$ 6,197	11.88%	11.05%
Public Works	\$ 38,100	\$ 4,971	9.53%	13.05%
Public Utilities	\$213,058	\$ 16,573	31.77%	7.78%
Public Safety (Police)	\$151,100	\$ 18,598	35.65%	12.31%
Public Safety (Fire)	\$ 49,075	\$ 4,782	9.17%	9.74%
	\$509,733	\$ 52,175	100%	10.24%



Overtime Hours Report - FY 2013

Charter Offices	2
Administrative Services	9
Community Services	274
Finance	30
Public Works	225
Public Utilities	699
Public Safety (Police)	681
Public Safety (Fire)	184
Total	2,102

