

City of Huntsville
Inventory Data
as of September 30, 2013



Storeroom	Class	FY end 2011	FY end 2012	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13
2	General Supplies	\$6,540	\$6,345	\$6,430	\$7,392	\$8,527	\$6,544	\$7,310	\$8,519	\$9,106	\$8,247	\$8,260	\$8,177	\$8,448	\$6,144
2	Water	\$129,247	\$126,682	\$126,844	\$152,622	\$148,158	\$143,854	\$153,693	\$146,808	\$164,091	\$160,510	\$149,723	\$142,191	\$149,486	\$157,050
2	Wastewater	\$18,787	\$10,519	\$9,012	\$8,497	\$11,363	\$11,326	\$11,517	\$10,750	\$11,899	\$11,547	\$11,600	\$10,160	\$10,221	\$11,717
2	Automotive Parts	\$23,009	\$27,976	\$28,501	\$27,203	\$27,098	\$27,439	\$28,569	\$28,688	\$28,928	\$29,006	\$28,270	\$27,713	\$25,787	\$23,885
2	Oil	\$5,289	\$4,803	\$4,949	\$5,772	\$7,050	\$5,685	\$6,859	\$7,101	\$6,443	\$8,093	\$6,462	\$6,316	\$3,611	\$2,721
2	Tires	\$15,949	\$23,419	\$25,734	\$22,051	\$22,488	\$16,959	\$26,527	\$22,282	\$22,677	\$22,344	\$21,389	\$29,250	\$26,774	\$25,027
2	Street	\$16,508	\$18,730	\$16,716	\$17,618	\$17,329	\$18,134	\$17,458	\$17,097	\$21,607	\$20,326	\$19,902	\$21,205	\$21,074	\$18,631
Fuel	Gasoline	\$23,493	\$42,789	\$37,346	\$41,070	\$32,464	\$24,761	\$28,439	\$46,676	\$32,255	\$27,318	\$34,062	\$38,866	\$28,304	\$20,481
Fuel	Diesel	\$19,513	\$26,035	\$32,159	\$16,626	\$28,544	\$25,007	\$19,545	\$27,692	\$29,161	\$25,408	\$21,186	\$31,397	\$27,624	\$18,092
	Obsolete Allowance	(\$22,855)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)	(\$9,963)
	Grand Total	\$235,480	\$277,334	\$277,729	\$288,887	\$293,057	\$269,747	\$289,954	\$305,649	\$316,205	\$302,836	\$290,891	\$305,312	\$291,366	\$273,785
		98%	118%	100%	104%	106%	100%	105%	110%	114%	109%	105%	110%	105%	99%

